

Recapitalization CIP	FY25	FY26	FY27	FY28
Statter Harbor Office Roof	Statter Harbor Office Roof - \$250K	Downtown Seawalk Cameras - \$1M	Aurora Harbor Office - \$3.5M	Cost Share with USACE - Statter B/W -\$20M
Aurora Harbor Phase IV	Aurora Harbor Phase IV -\$11.5M	Downtown Piling Inspection - \$300K	Cost Share with USACE - Statter B/W - \$700K	Cruise ship Docks Zinc - \$3M
Aurora Harbor Office	Cost Share with USACE - Statter B/W - \$500K	Aurora Harbor Office - \$250K for Design	Douglas Launch Ramp Extension/Lighting - \$200K	N. Douglas Boat Ramp - \$25M
Cost Share with USACE - Statter B/W	Wayside Float Dredging - \$900K			
Juneau Fisheries Terminal	Taku Harbor - Repairs - \$400K			
Douglas Launch Ramp Extension/Lighting				
Cruise ship Docks Zinc				
N. Douglas Boat Ramp				
Aurora Harbor Dredging - Tug Slips				
Downtown Piling Inspection	FY29	FY30	FY31	
	Aurora Harbor Dredging - Tug Slips - \$500K			
Projects Funded by Dock Enterprise				

Recapitalization Priorities

Ranking of Priorities	Boad Recapitalization of Priorities		Staff Recapitalization Priorities	
1st	1st	Statter Harbor Office Roof	1st	Statter Harbor Office Roof
2nd	2nd	Aurora Harbor Phase IV	2nd	Aurora Harbor Office
3rd	3rd	Aurora Harbor Office	3rd	Aurora Harbor Phase IV
4th	4th	Cost Share with USACE - Statter B/W	4th	Cost Share with USACE - Statter B/W
5th	5th	Juneau Fisheries Terminal	5th	Downtown Seawalk Cameras
6th	6th	Douglas Launch Ramp Extension/Lighting	6th	Downtown Piling Inspection
7th	7th	Cruise ship Docks Zinc	7th	N. Douglas Boat Ramp
8th	8th	N. Douglas Boat Ramp	8th	Cruise Ship Docks Zinc
9th	9th	Aurora Harbor Dredging - Tug Slips	9th	Aurora Harbor Dredging - Tug Slips
10th	10th	Downtown Piling Inspection	10th	Douglas Launch Ramp Extension/Lighting