

<b>IRONMAN 2022 FEES &amp; EXPENSES</b>						
Organization	IM Cost	Travel Juneau Cost				
2022 Licensing Fee		\$50,000				
Insurance Cost						
<b>IM Visit April 11-15, 2022</b>		\$1,600	Hotel rooms April 11- 15, 2022	Flights ??		
<b>IM VIP Four Points Rooms</b>		\$7,500				
UAS:						
<b>Lodging Cost for TJ</b>		\$11,475				
Lodging Cost for IM	\$21,105					
<b>Thunder Mt. High Sch (\$12,032 so far)</b>						
Staff Room - 40 hrs.		\$400	\$10 per hr. per room			
Volunteer Room - 30 hrs		\$300	\$10 per hr. per room			
Janitorial Services			\$30 per hr.			
Common areas (Cafeteria)		\$3,696	\$22 per hr.	Tues. Aug 2 to Mon. Aug 8	*24 hr per day	
Main gym - 96 hrs		\$3,456	\$36 per hr.	Tues. Aug 2 to Fri. Aug 5	*24 hr per day	
Inside building monitors			\$20 per hr. +			
			\$20 processing fee	<b>Staff Room</b>	Wed. Aug 3 to Sat Aug 6	Wed 8am-6pm
Thunder Mt HS Auditorium 19 hrs.		\$4,180	\$20.00 permit fee			Thurs 8am-6pm
* 24 hrs means items left in space overnight			\$20.00 an hour building monitor			Fri 8am-6pm
			\$200.00 an hour performance auditorium rental (4 hour minimum)			
			\$100.00 an hour rehearsal rate (4 hour minimum)			Sat 8am-6pm
			\$50.00 supply fee			
			\$150.00 custodial fee	<b>Volunteer Room</b>	Wed. Aug 3 to Fri Aug 5	Wed 8am-6pm
TMHS Front Parking Lot - 7 days		No charge				Thurs 8am-6pm
TMHS Back Parking Lot - 16 days		No charge				Friday 8am-6pm
<i>May need School District Approval for use 16 days</i>						
Thunder Mt Track				Sat. Aug 6	7am-11am	
				Sun Aug 7	11am-12am (Sunday-Monday)	
<b>CBJ:</b>						
Dimond Park			no charge			
Fieldhouse			\$175.35 per hr.			
JNU Portion of Police & Security Cost		\$7,079				
JNU Portion of CCFR		\$28,150				
Volunteer Coordinator Cost						
IM Welcome Event Cost	\$1,000		Peratrovich Plaza			
First Students (VIK) Shuttles						
<b>Centennial Hall</b>		\$8,000	Fri & Mon Rental			
IM Welcome Event Cost						
IM Awards Breakfast Cost						
<b>TOTAL EXPENSES</b>		\$125,836				
Fee paid by Travel Juneau		\$50,000				
<b>TOTAL REQUESTED REIMBURSEMENT</b>		\$75,836				