



DATE: September 9, 2024

TO: Wade Bryson, Chair
 Public Works and Facilities Committee

THROUGH: Denise Koch, Engineering and Public Works Director

FROM: John Bohan, Chief CIP Engineer

cc. George Schaaf, Parks and Recreation Director

SUBJECT: Funds Transfer to New Dimond Park Fieldhouse Armoring CIP

Staff requests the transfer of \$600,000 from multiple Parks and Recreation CIPs to create a CIP for armoring the Mendenhall riverbank at the Dimond Park Fieldhouse after the 2024 Glacial Outburst Flood scoured over 40’ of riverbank away. The new riverbank is within about 50’ of the building and will likely be compromised during another flood event. Photos showing the bank erosion are on the next pages.

Protecting the Fieldhouse from being undermined by the next flood event is a high priority for Parks and Recreation. The armoring work is estimated not to exceed \$600,000. The funds identified to perform the work will mostly come from three completed CIPs (~\$430k). The remaining funding (~\$170k) will come from the P41-110 - Sportsfields Resurfacing and Repairs CIP, which will cause Parks and Recreation to reprioritize some of the projects scheduled from this CIP. However, armoring the riverbank to protect the Fieldhouse is a much higher priority. Any remaining funds after completion of the work will be returned to the Sportsfield Resurfacing and Repairs CIP.

CIPs to Transfer <u>FROM</u>		Transfer Amount	notes
P41-097	Sportfield Repairs	\$75,000	close CIP- work completed
P41-099	Treadwell Arena Roof Repl	\$259,000	close CIP- work completed
P41-101	Savikko Park Improvements	\$96,000	close CIP- work completed
P41-110	Sports Field Resurfacing & Rep	\$170,000	Remaining balance \$255k after transfer. Continue highest P&R Priorities -
total		\$600,000	transfer <u>TO</u> new CIP - Dimond Park Fieldhouse Bank Armoring

Action Requested

Staff requests the transfer of \$75,000 from Sportsfield Repairs (CIP P41-097), \$259,000 from the Treadwell Arena roof replacement (CIP P41-099), \$96,000 Savikko Park Improvements (P41-101) and \$170,000 from Sports Field Surfacing and Repair (CIP P41-110) to a new \$600,000 CIP for the Armoring of the Dimond Park Fieldhouse Riverbank be forwarded to the full Assembly for approval.

Image 1 & 2 - Dimond Park Fieldhouse Bank Erosion Photos:



August 2023
(Post-Flood)



August 2024
(Post-Flood)



August 2023
(Post-Flood)



August 2024
(Post-Flood)

Image 3 - Imagery from Alaska Department of Transportation – August 6, 2024
GPS survey lines – CBJ GIS

