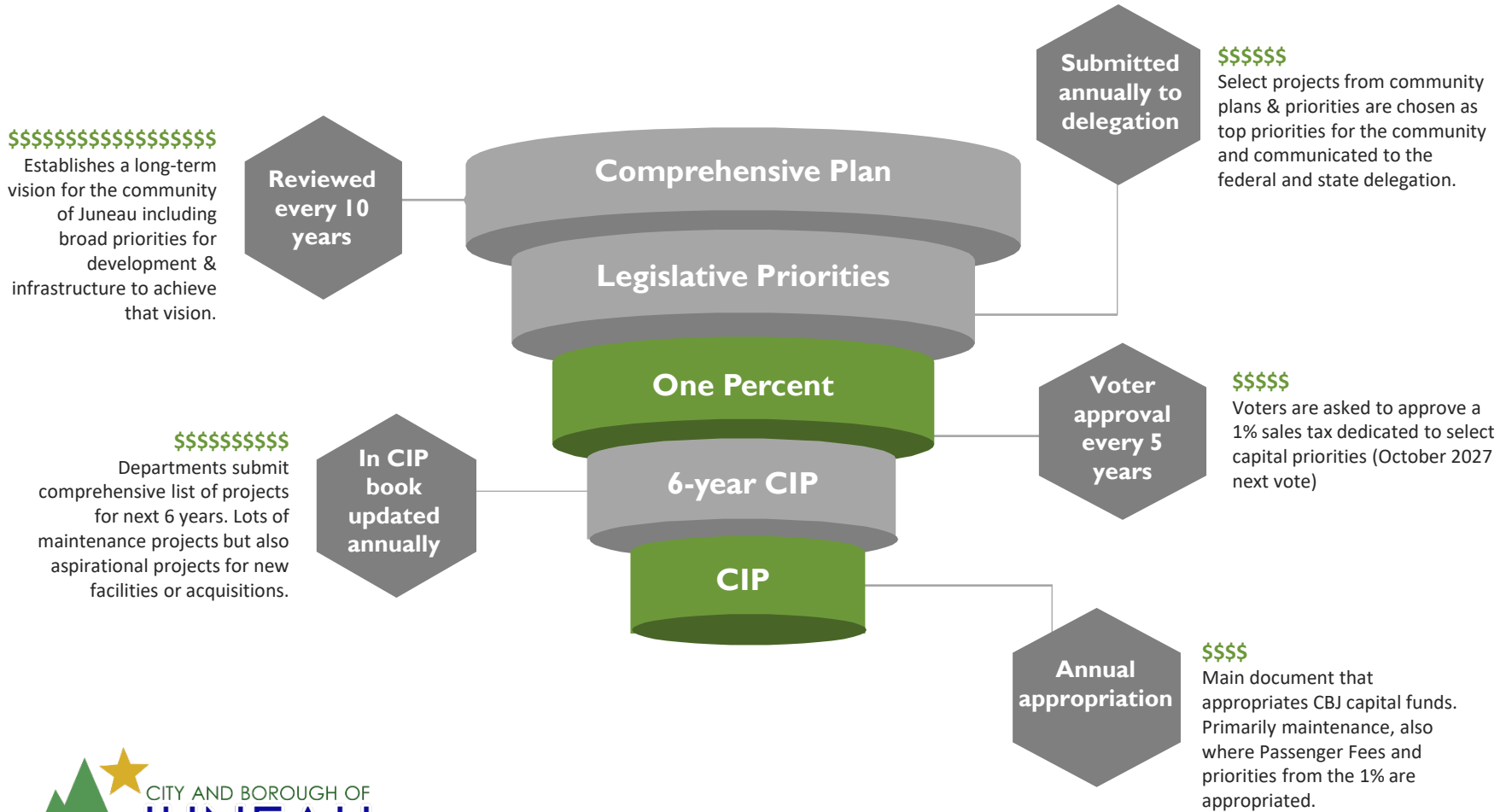


CBJ Lists, Plans and Priorities

How do the many CBJ lists of projects, plans and priorities relate to each other? This diagram shows how each document informs the one below it. The dollar signs represent the general volume of funds needed, but only the green rings are lists that come with the commitment of actual dollars.



Notable Changes to FY26 Draft List

From final FY2025 approved list



FY25 Project	'25 Rank	Action
Flood Response, Mitigation, Preparedness	N/A	<i>Added</i>
Public Safety Radio Improvements	5	<i>Likely Funded (Bond) , Removed</i>
JSD HVAC and Heating System Upgrades	7	<i>Funded (Grant), Removed</i>
Municipal Composting Facility	10	<i>Funded (Grant), Removed</i>
Aurora Harbor Rebuild – Phase IV	12	<i>Funded (CDS), Removed</i>

Several other projects on the FY26 list secured funding (but still require additional funds), advanced in phase or scope, and/or increased slightly in total project cost and amount requested due to inflation, etc.

FY2026 Legislative Capital Priorities Development Schedule (*Tentative*)

ACTION	FY26 DRAFT TIMEFRAME
Prepare and distribute draft LCP to CBJ Board, Commissions & advisory groups request for review and input.	September 30, 2024
Input for new draft requested by:	October 25, 2024
Presentations to Boards and Commissions:	October – November, 2024
<i>Administrative</i> Review & Compilation	November, 2024
SRRC 2nd Review (with input and new projects)	November 19, 2024
PWFC for Review	December 2, 2024
Homework: Assembly Ranks Priorities	Due December 14, 2024
Assembly Review/ Approval at Assembly Meeting	December 16, 2024
Adopt & Distribute Priorities	January/February, 2025

