



To: Greg Smith, Chair
Human Resources Committee
From: Tom Rutecki, Chair
Youth Activity Board
Subject: Fiscal Year 2024 (July '23-June'24) Youth Activity Board Annual Report
Date: August 19, 2024

The Youth Activity Board (YAB) had a busy year reviewing and distributing grant money through the Youth Activity Grant and Contingency Grant programs. As budgets get tighter for the non-profit youth programs, these pools of money are becoming more strained.

The YAB is required by ordinance to place a sum equal to five percent of the amount allocated by the City Assembly into a contingency account to fund unanticipated events. \$332,500 minus the five-percent contingency (\$16,625) leaves the general youth activities fund with **\$315,875 to distribute for overall grant funding.**

CBJ share of Youth Activity funding	\$332,500
Contingency Fund Reduction (5%)	<u>(\$16,625)</u>
Total grant funding	\$315,875

Grant proposals are divided into three categories: Sports, Arts, and Academic/other for evaluation and ranking. The nine Youth Activity Board members* are each assigned to one of those categories so that three members review all grants in each category. In addition to the many hours spent individually evaluating and scoring each proposal, Board members spend two evenings publicly reviewing the proposals. The second and final meeting consists of the Board reaching an agreement on the groups to be funded and their recommended funding level. Attached are the Fiscal Year 2024 and Fiscal Year 2025 spreadsheets showing the organizations, amounts requested and recommended funding.

Fiscal Year 2024 had 26 proposals totaling \$499,291.00; all 26 of the programs were partially funded. In Fiscal Year 2025 there were 24 proposals totaling \$447,469.00 (down 10.4% from Fiscal Year 2024) in requests; the board recommended partial funding for all 24 of the proposals.

The board was active during Fiscal Year 2024 in which a total of five meetings were conducted to review contingency grant applications and grant documents. In Fiscal Year 2023, the board reviewed 1 contingency grant application, representing Lego Robotics, totaling \$1,000.00 (down 91% from Fiscal Year 2022) submitted by one program.



During Fiscal Year 2024, the board reviewed 3 contingency grant applications, representing baseball and softball, totaling \$16,625.00 (up 94% from Fiscal Year 2023) submitted by two programs.

*** Youth Activity Board Members (attendance record for the year attached)**

Chair: Tom Rutecki

General Public representatives: Tom Rutecki, Bonita Nelson, Samantha Schwarting, Elizabeth Balstad, Summer Christiansen, Misuri Smyth

Parks and Recreation Advisory Committee representative: Josh Anderson

Juneau Arts and Humanities representative: Misuri Smyth

Youth representative: Jack Lovejoy

**Fiscal Year 2024 Youth Activity Annual Report
Appendices**

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APPENDIX A
FY24 YOUTH ACTIVITY GRANT TOTALS

REQUESTING ORGANIZATION	NAME OF PROGRAM	AMOUNT REQUESTED	FINAL AWARD
ACADEMIC			
Discovery Southeast	Nature & Exploration- Discover Juneau	\$10,170.00	\$9,153.00
SAIL	ORCA Youth Program	\$13,000.00	\$11,700.00
AWARE, Inc	Girls on the Run/Boys Run	\$7,940.00	\$4,610.00
Girl Scouts of Alaska	Girl Scouts in Juneau	\$18,700.00	\$8,700.00
Big Brothers, Big Sisters	Juneau Youth Activities Program	\$10,603.00	\$7,422.00
SheJumps	Outdoor Rec. & Mentorship for Girls in Juneau	\$15,000.00	\$7,250.00
Resurrection Lutheran Church	Juneau Live! Studio Show Runner Camps	\$7,000.00	\$3,600.00
	Total Program Amount Requested	\$82,413.00	\$52,435.00
ARTS			
Juneau Dance Theatre	Juneau Fine Arts Camp	\$26,000.00	\$14,108.00
Juneau Jazz & Classics	JJ&C Education & Outreach	\$26,500.00	\$15,500.00
Juneau Symphony, Inc.	Juneau Student Symphony	\$17,100.00	\$12,350.00
Friends of Alaska State Museum	Alaska Art at the APK	\$9,992.00	\$9,496.00
Perseverance Theatre	Summer Theatre Art Rendezvous-STAR	\$15,624.00	\$8,562.00
	Total Program Amount Requested	\$95,216.00	\$60,016.00
SPORTS			
Gastineau Channel Little League	Youth Baseball, Softball and tball	\$44,500.00	\$33,355.00
Juneau Douglas Ice Association	Youth Hockey Program	\$15,000.00	\$8,250.00
Juneau Soccer Club	JSC Competitive & Developmental Soccer	\$35,000.00	\$22,172.00
Glacier Swim Club	Youth Competitive Swimming	\$19,500.00	\$15,063.00
Juneau Youth Football League	Standards & Practices of Safety for Participants	\$31,500.00	\$22,525.00
Juneau Youth Sailing	Youth on the Water	\$31,770.00	\$10,515.00
Hooptime Basketball	Hooptime Basketball	\$7,792.00	\$3,938.00
Juneau Skating Club	Youth Ice Skating	\$29,670.00	\$19,401.00
Midnight Suns Fastpitch Softball	Girls Fast Pitch Softball	\$15,000.00	\$8,125.00
Juneau Youth Wrestling	Youth Wrestling	\$14,080.00	\$9,645.00
Juneau Trap Team	Juneau Trap Team Season	\$9,000.00	\$5,400.00
Midnight Suns Baseball Club	Youth Baseball	\$36,000.00	\$22,200.00
Hoop Rats Basketball Club	Hoop Rats Basketball	\$17,350.00	\$11,626.00
Juneau Nordic Ski Club	Youth Nordic Ski Program	\$15,500.00	\$11,209.00
	Total Program Amount Requested	\$321,662.00	\$203,424.00
	Total FY24 Amount Requested	\$499,291.00	\$315,875.00

**APPENDIX B
FY25 YOUTH ACTIVITY GRANT TOTALS**

REQUESTING ORGANIZATION	NAME OF PROGRAM	AMOUNT REQUESTED	FINAL AWARD
ACADEMIC			
Discovery Southeast	Nature & Exploration- Discover Juneau	\$16,910.00	\$12,530.00
SAIL	ORCA Youth Program	\$13,000.00	\$13,000.00
AWARE, Inc	Girls on the Run	\$8,090.00	\$5,190.00
Girl Scouts of Alaska	Girl Scouts in Juneau	\$15,400.00	\$4,850.00
Big Brothers, Big Sisters	Juneau Youth Activities Program	\$11,480.00	\$11,480.00
Resurrection Lutheran Church	Juneau Live! Studio TV Production Camps	\$10,000.00	\$5,750.00
	Total Program Amount Requested	\$74,880.00	\$52,800.00
ARTS			
Juneau Dance Theatre	Juneau Fine Arts Camp	\$18,200.00	\$18,200.00
Juneau Jazz & Classics	JJ&C Education & Outreach	\$19,400.00	\$14,550.00
Juneau Symphony, Inc.	Juneau Student Symphony	\$15,225.00	\$9,025.00
Friends of Alaska State Museum	Alaska Art at the APK	\$3,332.00	\$2,382.00
Perseverance Theatre	Summer Theatre Art Rendezvous-STAR	\$25,000.00	\$5,000.00
	Total Program Amount Requested	\$81,157.00	\$49,157.00
SPORTS			
Gastineau Channel Little League	Youth Baseball, Softball and tball	\$42,000.00	\$34,000.00
Juneau Douglas Ice Association	Youth Hockey Program	\$18,500.00	\$9,000.00
Juneau Soccer Club	JSC Competitive & Developmental Soccer	\$35,000.00	\$26,000.00
Glacier Swim Club	Youth Competitive Swimming	\$16,500.00	\$15,000.00
Juneau Youth Football League	Standards & Practices of Safety for Participants	\$31,500.00	\$26,000.00
Juneau Youth Sailing	Youth on the Water	\$22,300.00	\$15,000.00
Hooptime Basketball	Hooptime Basketball	\$1,882.00	\$1,716.00
Juneau Skating Club	Youth Ice Skating	\$29,000.00	\$21,000.00
Juneau Ski Club	JSC Course, Athlete & Safety Equipment	\$9,700.00	\$9,000.00
Juneau Trap Team	Juneau Trap Team Season	\$11,500.00	\$7,202.00
Midnight Suns Baseball Club	Youth Baseball	\$41,000.00	\$25,000.00
Hoop Rats Basketball Club	Hoop Rats Basketball	\$17,350.00	\$12,000.00
Juneau Nordic Ski Club	Youth Nordic Ski Program	\$15,200.00	\$13,000.00
	Total Program Amount Requested	\$291,432.00	\$213,918.00
	Total FY25 Amount Requested	\$447,469.00	\$315,875.00

APPENDIX C
FY23 CONTINGENCY GRANT TOTALS

Youth Activities Contingency Fund Balance FY23

July 1, 2022 to June 30, 2023

[illegible]

APPENDIX D

FY24 CONTINGENCY GRANT TOTALS

Youth Activities Contingency Fund Balance FY24

July 1, 2023 to June 30, 2024

[illegible]

APPENDIX E
FY 24 Youth Activities Board Attendance

Member	9/12/2023	11/14/2023	2/13/2024	4/16/2024	4/17/2024							
Tom Rutecki	P	P	P	P	P							
Bonita Nelson	P	P	P	P	P							
Elizabeth Balstad	A	A	P	P	P							
Josh Anderson	P	A	P	P	P							
Jack Lovejoy	A	P	P	P	P							
Samantha Schwarting	P	A	P	P	P							
Phil Huebschen	P	P	A	P	A							
Misuri Smyth	P	P	A	P	P							
Summer Christiansen (Vacant)	A	A										
Elizabeth Balstad reappointed by HRC September 21, 2020, public seat.												
Tom Rutecki appointed by HRC September 21, 2020, public seat.												
Kristina Moore-Jager appointed by HRC September 21, 2020, public seat.												
Summer Christiansen appointed by HRC September 21, 2020, public seat.												
Josh Anderson appointed by HRC November 23, 2020, PRAC representative.												
Jack lovejoy appointed by HRC August 23, 2021; youth representative board seat.												
Samantha Schwarting appointed by HRC August 23, 2021; public seat.												
Della Cheney resigned from JAHC seat May, 2022												
Summer Christiansen resigned February 6, 2024												