

Internal demand	EC Purpose	Operational Need	Total Score	Timeline	Description	Department	Lift/Cat	Cost Estimate	Notes
10	10	10	30	FY26	Side by Side UTV	Mtn Ops	Mtn Maintenance	\$25,000.00	
9	10	10	29	FY26	Ptarmigan Bottom Bearing	Lifts	Ptarmigan	\$2,600.00	
9	10	10	29	FY26	Spare form sprang	Lifts		\$10,000.00	1 of 3
9	10	10	29	FY26	Snowplow for Sander Pickup Truck	Mtn Ops	Mtn Maintenance	\$10,000.00	FLEET
8	10	10	28	FY26	Motor Room Work	Lifts	Ptarmigan	\$12,500.00	
8	10	10	28	FY26	Motor Room Work	Lifts	Hooter	\$12,500.00	
10	10	8	28	FY26	New Snow Machine	Patrol		\$15,000.00	
7	10	10	27	FY26	Used Snowcat	Grooming		\$225,000.00	FLEET
7	10	10	27	FY26	Tundra Snow Machine	Mtn Ops	Mtn Maintenance	\$100.00	
7	10	10	27	FY26	Yellow 4-Wheeler	Mtn Ops	Mtn Maintenance	\$100.00	
7	10	10	27	FY26	Green 4-Wheeler	Mtn Ops	Mtn Maintenance	\$200.00	
10	8	8	26	FY26	2 White Busses	Base		\$0.00	Surplus
6	10	10	26	FY26	Black Snow Machine	Mtn Ops	Mtn Maintenance	\$0.00	
8	10	8	26	FY26	Harden Nordic Trail	Mtn Ops	Nordic	\$32,800.00	
10	8	8	26	FY26	Blue Snow Machine	Mtn Ops	Mtn Maintenance	\$0.00	Surplus
10	8	8	26	FY26	Dump Truck(s)	Mtn Ops	plowing	\$0.00	Surplus
10	8	8	26	FY26	F250 Pickup Truck	Mtn Ops	Mtn Maintenance	\$0.00	Surplus
10	8	8	26	FY26	Old 3500 Pickup Truck	Mtn Ops	Mtn Maintenance	\$0.00	Surplus
10	10	5	25	FY26	HVAC in Porcupine Lodge	Base	Porcupine Lodge	\$500.00	Need Estimate
6	10	9	25	FY26	Ptarmigan return bullwheel bearing rigging	Lifts	Ptarmigan	\$15,000.00	Already own the bearing
5	10	10	25	FY26	White Snow Machine	Mtn Ops	Mtn Maintenance	\$100.00	
4	10	10	24	FY26	Bullwheel Liner on Porky	Lifts	Porcupine	\$2,500.00	
3	10	10	23	FY26	inspect planetary	Lifts	Hooter	\$2,000.00	Need Estimate
3	10	10	23	FY26	inspect planetary	Lifts	Ptarmigan	\$2,000.00	Need Estimate
8	7	7	22	FY26	Paint Lift Towers	Lifts		\$30,000.00	One lift per year and then a seven year rotation
2	10	9	21	FY26	Lift Terminal Phones	Lifts	Hooter		
2	10	9	21	FY26	Lift Terminal Phones	Lifts	Ptarmigan		
2	10	9	21	FY26	Lift Terminal Phones	Lifts	Porcupine		
7	7	7	21	FY26	Moorka	Mtn Ops	Mtn Maintenance	\$2,500.00	
9	6	6	21	FY26	Snow Plow for 3500 Pick Up Truck	Mtn Ops	Mtn Maintenance	\$10,000.00	
5	10	6	21	FY26	Parts Washer	Mtn Ops		\$7,000.00	
10	5	5	20	FY26	Carpet Cleaner	Base		\$1,200.00	
4	8	7	19	FY26	Upper Trickster Culverts	Mtn Ops	Trail Work	\$2,000.00	install culverts to dry out the entrance to Trickster
7	7	5	19	FY26	Vehicle Tracking system	Mtn Ops	Mtn Maintenance	\$500.00	
4	8	7	19	FY26	Lower Trickster Culverts	Mtn Ops	Trail Work	\$5,000.00	
3	8	7	18	FY26	winch anchors	Grooming		\$5,000.00	
2	8	8	18	FY26	Lift Terminal Phones	Lifts	Black Bear		
3	7	6	16	FY26	Jeep	Mtn Ops	Mtn Maintenance	\$1,000.00	

10	1	1	<b>12</b>	FY26	3500 Dodge Pickup	Mtn Ops	Mtn Maintenance	\$0.00	
9	1	1	<b>11</b>	FY26	White 4-Wheeler	Mtn Ops	Mtn Maintenance	\$400.00	