

Eaglecrest Planning Committee Meeting

March 27, 2025

Capital Improvement Plan (CIP) – FY25 Budget

- **Total Remaining CIP Allocation:** \$286,000
 - **Planned Expenditures:**
 - **Fish Creek Deck** – Expected to utilize the majority of the budget.
 - **Bar Plumbing** – Included in CIP spending.
 - **Roof Tie-Off System or Work Platform** – For vent service safety.
 - **Lower Nordic Trail Maintenance** – To fix holes in the trails that segway tours will use
 - **New Segway Entrance** – Construction to provide additional entrance to Nordic Loop. Necessary because of gondola construction traffic.
 - **Possible Segway Tent**
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Operations & Maintenance Update

Scheduled & Ongoing Work

- **Bar Plumbing** – Work to begin mid-April; contractor: Harris Plumbing. (*Approx \$7,500*)
- **Fish Creek Deck** – Planning in progress; contractor: Dawson. (Will likely need to go out to bid) (*Approx \$100,000*)
- **Porcupine Stairs** – Planning in progress; contractor: Dawson. (*Approx \$20,000*)
- **Mountain Rekeying** – Entire mountain to be rekeyed; in-house work with support from Building Maintenance team.
- **Segway Work** – All Segway updates. (*Approx \$10,000*)

Upcoming Work Planning & Considerations

- **Structural Repairs & Infrastructure Planning:**
 - Carl's Bridge repairs (*Needs Estimate*)
 - Catwalk Bridge alternate route (*Needs Estimate*)
 - Weather Station installation (*Needs Estimate*)
 - Cropley pump house repair planning (*Needs Estimate*)
 - Snowmaking and water system repairs (*Needs Estimate*)
 - Waterworks floor and possible door replacement/repair (*Needs Estimate*)
 - Gazebo for Viking Tours (*On site, needs to be assembled*)

Environmental & Site Maintenance

- **Leach Field Cleanup** – Clear debris, scrap metal, and garbage before plant growth begins; weed trimming to follow.
- **Burn Pile Cleanup** – Remove treated wood and ensure proper site cleanup.
- **Hazardous Material Disposal** – Coordinate with Public Works for safe disposal of hazmat and other materials.

Lift Maintenance

- **Annual Maintenance** – Routine servicing and safety checks on all lifts.
- **Bullwheel Bearing Replacements** – Scheduled for the top of Ptarmigan and Porcupine lifts. *(Approx \$2,600 Each)*
- **Gearbox Rebuilds** – Ptarmigan and Hooter gearboxes to be sent out for servicing, with Ptarmigan targeted for shipment by the end of April. *(Ptarm Approx \$90,000)*
- **Motor Room Rebuild Project** – Part of the fire code compliance plan for lift motor rooms. *(Ptarm Approx \$12,500)*
- **Chair Head Repairs** – Repairs planned for Ptarmigan lift. *(Approx \$3,000)*
- **Industry Contractors** – Four lift mechanics scheduled to be onsite for the first three weeks of September. *(Approx \$50,000)*
- **Comm Line Replacement** – New comm line installation on Ptarmigan lift. *(Approx \$50,000)*
- **Tower Bolt Testing** – UST of tower bolts with AK Xray. *(Approx \$3,750)*

Additional Maintenance & Equipment Service

- **Nordic Club Lower Loop Hardening Project** – To be scheduled. *(Covered by Grant secured by Nordic Club)*
- **Bev Ingram Memorial Bench** – Coordination in progress.
- **Equipment Servicing** – All weed trimmers and chainsaws to be serviced.
- **Fleet Maintenance** – All vehicles will require service. Varying degrees of service will be necessary. *(Approx \$75,000)*
- **Fleet Audit** – A complete audit of the fleet needs to be completed.
- **Fleet Management** – A system to plan and track fleet maintenance and usage needs to be created
- **Hilda/Raven Service Projects** – Scheduling required.
- **Fuel System Updates** –
 - Fix fuel dispenser handle pump on above-ground tank.
 - Convert fuel usage back to underground tanks.
 - Dispose of above-ground tank.

Action Items & Next Steps

- Confirm scheduling and coordination for upcoming repairs and projects.
- Finalize plans for rekeying and snowmaking system repairs.
- Ensure timely cleanup of leach field and burn pile.
- Continue collaboration with Public Works for material disposal.