

DRAFT FY26 Legislative Capital Priority List

Rank	Project Name:	Purpose:	Amount Requested:	Goal:	Total Cost:
	Glacial Outburst Flood Response, Mitigation & Preparedness	Planning, equipment, deployment	\$3M - \$100M	Public safety, disaster preparedness, affordable housing	TBD
	Juneau Douglas North Crossing (JDNC)	Planning, permitting, project management	\$3M	Economic development	\$300 - \$550M
	Telephone Hill Redevelopment	Site work	\$2M	Prepare for redevelopment	\$10M (est.)
	Pederson Hill Housing Development	Development	\$1M	Increase workforce and market rate housing with further development of Pederson Hill Subdivision.	\$5-\$15M
	Mendenhall Wastewater Treatment Plant Compliance: Fats, Oil, Grease & Grit Removal	Design, Construction	\$6.3M	Return the Mendenhall Wastewater Treatment Plant to permit compliance, reduce treatment costs, and extend the useful life of the plant.	\$6.3M
	Public Safety Radio Improvements (formerly CBJ Radio System Replacement)	Procurement, Design, Site Construction/ Improvements, Installation	\$13M	Provide adequate and sustainable radio communications for CBJ public safety agencies and response partners to communicate effectively during routine events and disasters locally, regionally and statewide.	\$24M
	Aak'w Village District Parking (formerly NSOB Parking Garage)	Partial Funding	\$38M	State/legislative parking, Aak'w Village District infill development	\$50M+
	Lemon Creek Multimodal Path	Design, Permitting, Property	\$9M	Advance long-term goal of a new non-motorized route	\$1.9M
	Bartlett Emergency Department (ED) Renovation/Expansion	Design, Engineering, Permitting	\$2M	Improve access to, and the quality of emergency medical care in the community.	\$10-12M

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	Capital Civic Center - Phase II + III	Partial Funding	\$5-\$10M	Support convention and visitor economy	\$45M
	JSD Wide Security and Safety Upgrades	Procurement, Design, Construction	\$2M	Support and improve the security and safety of district facilities.	\$2M
	Shore Power at Dock 16B	Final design and construction	\$20M	Reduce emissions, improve air quality and economic development.	\$54.25M
	Eaglecrest Employee & Tourism Workforce Housing	Planning, Design, Site Preparation, Construction	\$12M	Increase recruitment and retention while helping to manage our growth in tourism	\$12M
	Waterfront Juneau Douglas City Museum	Partial Funding	\$2M	Grow the arts in Juneau and expand the capital campus.	\$12M
	West Douglas Extension	Planning, Design, Construction	\$4M	Long term development support	\$7.5M
	Auke Bay New Breakwater	Match Potential Federal Funding	\$5M	Increase moorage and renovate aging infrastructure; economic development	\$50M (est.)
	Jackie Renninger Park Development & Pipeline Skatepark Improvements	Design and Construction	\$7M	Provide access to parks and outdoor recreation services for Juneau's most underserved neighborhood.	\$8.075M
	North Douglas Boat Ramp Expansion	Planning, Research, Permitting	\$250K	Improve safety and expand boating access & transportation.	\$20M
	Off-Road Vehicle (ORV) Park Development	Design & Construction	\$5.7M	Reduce user conflicts and create new opportunities for outdoor recreation.	\$6M