

Presented by: The Manager
 Introduced: September 16, 2024
 Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2023-14(b)(AR)

An Ordinance Appropriating \$2,809,082 to the Manager to Fund the City and Borough of Juneau and Bartlett Regional Hospital's Fiscal Year 2024 Public Employees' Retirement System (PERS) Contribution; Funding Provided by the Alaska Department of Administration.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$2,809,082 to fund the City and Borough of Juneau and Bartlett Regional Hospital's fiscal year 2024 Public Employees' Retirement System contribution, distributed as follows:

Bartlett Regional Hospital

Bartlett Regional Hospital	<u>\$ 1,483,217</u>
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City & Borough of Juneau

General Fund:

Finance	\$ 90,677
Community Development	54,124
General Engineering	50,475
Libraries	45,665
Information Technology	36,649
Law	35,151
Manager's Office	31,158
Parks & Landscape	23,959
Human Resources	15,433
Clerk's Office	8,696
Arboretum	2,752
RecycleWorks	2,354
Mayor & Assembly	52
Total General Fund	<u>\$ 397,145</u>

Special Revenue Funds:

Police	\$	255,936
Capital City Fire		168,521
Capital Transit		77,948
Parks & Recreation		69,540
Streets		49,987
Eaglecrest Ski Area		20,139
Lands & Resources		5,600
Total Special Revenue Funds	\$	647,671

Enterprise Funds:

Wastewater	\$	68,311
Airport		67,024
Harbors		32,900
Water		31,902
Docks		25,529
Total Enterprise Funds	\$	225,666

Internal Service Funds:

Facilities Maintenance	\$	27,566
Public Works Fleet		15,707
Self-Insurance		12,110
Total Internal Service Funds	\$	55,383

Total City & Borough of Juneau **\$ 1,325,865**

Total Appropriation **\$ 2,809,082**

Section 3. Source of Funds

Alaska Department of Administration \$ 2,809,082

Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this ___ day of _____, 2024.

Beth A. Weldon, Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk