

Note from Nate Abbott: Ultimately Steve I think you are looking for the attached list. I have attached a memo that I presented to the PWFC in August it outlines how the City's deferred maintenance program works and also includes a list of projects. Ultimately when we submit our CIP list from Facilities Maintenance we will be working from the top of the list down. There are some nuances in there like we still have to match projects with funding since it is likely we only receive \$3 mil or so in funding each year and as you can see \$3 mil doesn't go that far with the larger projects at the beginning of the list. Also as you can see we take a holistic view of the deferred maintenance projects but it also includes energy efficiency so a project that is energy efficient will ultimately score higher on the list.