

## Engineering and Public Works Department 155 Heritage Way

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DATE: December 2, 2024

TO: Alicia Hughes-Skandijs, Chair

Public Works and Facilities Committee

THROUGH: Denise Koch, Engineering and Public Works Director

FROM: John Bohan, Chief CIP Engineer

cc. George Schaaf, Parks and Recreation Director

SUBJECT: Dimond Park Fieldhouse Armoring Update

The armoring of the Dimond Park Fieldhouse riverbank was completed during the last week of October and under budget. The initial construction estimate was \$570k. The final construction cost was \$370k. The savings were due to scour holes and downcutting along the fieldhouse riverbank not being as deep as originally expected. In September, \$600k was transferred from other Parks and Recreation projects to complete the Fieldhouse armoring work, including the Sportsfields Resurfacing and Repairs CIP, with the additional request that the remaining funds would be returned to the Sportsfield Resurfacing and Repairs CIP upon completion of the riverbank armoring to continue the field repair and maintenance priorities. It is anticipated approximately \$200k will be returned to the Sportsfield CIP.





