



FY2026

LEGISLATIVE

CAPITAL PRIORITIES

NEW PROJECT SUBMISSIONS & UPDATES

11/26/24

Glacial Outburst Flood Response, Mitigation & Preparedness

Proposed by Manager's Office

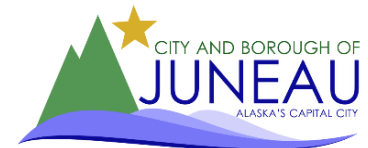
Brief Summary:

CBJ is pursuing all available and applicable flood fighting, disaster response and flood mitigation measures for implementation as soon as possible. While more information is required to determine estimated costs of the selected solutions, the funding need will be significant and ongoing. Funding requests will be updated as additional details and prospective projects move forward.

- **Total Project Cost:** \$TBD
- **Proposed FY2026 Funding Request:** \$30M+
- **Current Status:** Conceptual design
- **Funding Secured:** \$6.155M (CBJ)

Project Goal:

Public safety, disaster preparedness, affordable housing



Aurora Harbor Drive Down Float

Proposed by the Docks & Harbors Board

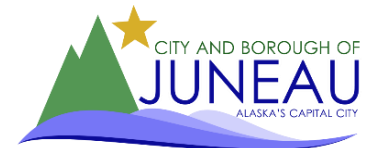
Brief Summary:

“The project will build a drive down float and vehicle bridge, as well as incorporate two new 5-ton electric cranes, to serve the commercial fishing fleet and improve freight transportation. The facilities will improve safety, reduce overcrowding, and increase the efficiency of transporting goods between vessels and the road system.”

- **Total Project Cost:** \$14M
- **Proposed FY2026 Funding Request:** \$1.4M
- **Current Status:** Conceptual design
- **Funding Secured:** \$11.1M PIDP Grant

Project Goal:

Provide a safer, more efficient method for transporting goods and supplies directly between vessels to shore.



Notable Changes to FY26 Draft List

From final FY2025 approved list



FY25 Project	'25 Rank	Action
Public Safety Radio Improvements	5	<i>Funded (Bond) , Removed</i>
JSD HVAC and Heating System Upgrades	7	<i>Funded (Grant), Removed</i>
Municipal Composting Facility	10	<i>Funded (Grant), Removed</i>
Aurora Harbor Rebuild – Phase IV	12	<i>Funded (CDS), Removed</i>

Other Project Updates:

Several other projects on the FY26 draft list secured funding (but still require additional funds), advanced in phase or scope, and/or increased slightly in total project cost and amount requested due to inflation, etc.

FY2026 Legislative Capital Priorities Development Schedule

ACTION	FY26 DRAFT TIMEFRAME
Prepare and distribute draft LCP to CBJ Board, Commissions & advisory groups request for review and input.	September 30, 2024
Input for new draft requested by:	October 25, 2024
Presentations to Boards and Commissions:	October – November 2024
<i>Administrative Review & Compilation</i>	November 2024
SRRC 2nd Review (with input and new projects)	November 19, 2024
PWFC for Review	December 2, 2024
Homework: Assembly Ranks Priorities	Due December 20, 2024
Assembly Review/ Approval at Assembly Meeting	January 6, 2025
Assembly Adoption at COW	January 27, 2025

