

ATTACHMENT #2

**SUMMARY OF RATES & FEES REGULATION CHANGES
AIRPORT BOARD FINANCE MEETING
JANUARY 19, 2023**

Airport Security Screening Fee: For all passengers that are screened and enplaned at Juneau International Airport

Current: \$1.43 per screened, enplaned Passenger

Suggested: \$2.26 per screened, enplaned Passenger
beginning May 1, 2023

Estimate additional revenue for FY24 budget: \$310,420

(based on 374,000 screened pax, 87.5% sec expenses)

Note: Suggested increase for FY21/22 were \$1.83/\$1.86

Taxi/Ground Commercial Vehicle Permits:

Ground:

Current:

1-7 Pax	\$150/annually
8-16 Pax	\$200/annually
17 or more	\$250/annually
Tour Company	\$10,000 flat fee/yr

Suggested:

<i>1-7 Pax</i>	<i>\$200/annually</i>
<i>8-16 Pax</i>	<i>\$250/annually</i>
<i>17 or more</i>	<i>\$350/annually</i>
Tour Company	No Change

Estimate additional revenue for FY 24 budget: \$8,550

Note: suggested increase for FY21/22 were: 1-7 Pax \$175yr, 8-16 Pax \$250yr, 17+ \$300/yr

Commercial Delivery:

Current:

1 st Vehicle	\$150/annually
Each Additional vehicle	\$ 25/annually

Suggested:

<i>1st Vehicle</i>	<i>\$200/annually</i>
<i>Each Additional vehicle</i>	<i>\$ 50/annually</i>

Estimate additional revenue for FY 24 budget: \$1,025

Note: suggested increase for FY21/22 were: \$175/yr 1st vehicle, \$50/yr each additional

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Airport Operational Area (AOA):

Current:

1 st Vehicle	\$230/annually
Each Additional vehicle	\$ 35/annually

Suggested:

<i>1st Vehicle</i>	<i>\$300/annually</i>
<i>Each Additional vehicle</i>	<i>\$ 75/annually</i>

Estimate additional revenue for FY 24 budget: \$1,510

Note: suggested increase for FY21/22 were: \$275/yr 1st vehicle, \$75/yr each additional

Rental Car Lot:

Current:

Per Space	\$75/month
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Suggested:

<i>Per Space</i>	<i>\$100/month</i>
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Estimate additional revenue for FY 24 budgets: \$36,900

Note: Suggested increase for FY21/22 were \$85/mo

Land Lease Rates:

Currently we have three types of land leases (since 2013)—

\$0.57/sf/yr	Commercial Airfield and Landside (Aviation use)
\$0.47/sf/yr	Non-commercial airfield
\$0.71/sf/yr	Landside non-aviation
\$0.80/sf/yr	SIDA land lease
\$0.01/sf/yr	1 st Right of Refusal

Suggested land leases changes (based on ANC CPI 2014 - 2022)—

<i>\$0.70/sf/yr</i>	<i>Commercial Airfield and Landside (Aviation use)</i>
<i>\$0.57/sf/yr</i>	<i>Non-commercial airfield</i>
<i>\$0.86/sf/yr</i>	<i>Landside non-aviation; or as negotiated for long term non-aviation</i>
<i>\$0.97/sf/yr</i>	<i>SIDA land lease</i>
<i>\$0.05/sf/yr</i>	<i>1st Right of Refusal</i>

Estimated Additional Revenue for FY 24 budget \$149,203

Note: Suggested increase for FY21/22 were (based on ANC CPI over 5 years only)—

\$0.61/sf/yr	Commercial Airfield and Landside (Aviation use)
\$0.50/sf/yr	Non-commercial airfield
\$0.76/sf/yr	Landside non-aviation; or as negotiated for long term non-aviation
\$0.85/sf/yr	SIDA land lease

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Tiedown:

Currently:

\$50/mo	Gravel
\$60/mo	Asphalt
\$75/mo	Main-small
\$100/mo	Main-large

Suggested:

<i>\$60/mo</i>	<i>Gravel</i>
<i>\$75/mo</i>	<i>Asphalt</i>
<i>\$90/mo</i>	<i>Main-small</i>
<i>\$125/mo</i>	<i>Main-large</i>

Estimated Additional Revenue for FY 24 budget: \$12,120

Note: Suggested increase for FY21/22 were (based on ANC CPI over 5 years only)—

<i>\$60/mo</i>	<i>Gravel</i>
<i>\$75/mo</i>	<i>Asphalt</i>
<i>\$85/mo</i>	<i>Main-small</i>
<i>\$110/mo</i>	<i>Main-large</i>

Float Pond:

Currently:

\$90/mo	Private
\$150/mo	Airport
\$150/mo	West finger

Suggested:

<i>\$110/mo</i>	<i>Private</i>
<i>\$180/mo</i>	<i>Airport</i>
<i>\$180/mo</i>	<i>West finger</i>

Estimated Additional Revenue for FY 24 budget: \$7,440 (only billed for 8 months/yr)

Note: Suggested increase for FY21/22 were (based on ANC CPI over 5 years only)—

<i>\$100/mo</i>	<i>Private</i>
<i>\$175/mo</i>	<i>Airport</i>
<i>\$175/mo</i>	<i>West finger</i>

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Signatory Jet/Jetway Parking/Use:

Currently:

\$500/mo	Main ramp > 12,500
\$500/mo	Air Carrier Gate/Cargo parking
\$3,000/mo	Jetbridge/PBB Use (Gates 2 &5)

Suggested:

<i>\$750/mo</i>	<i>Main ramp > 12,500</i>
<i>\$1,000/mo</i>	<i>Air Carrier Gate/Cargo parking</i>
<i>\$3,500/mo</i>	<i>Jetbridge/PBB Use (Gates 2 &5)</i>

Estimated Additional Revenue for FY 24 budget: \$33,000

Note: Suggested increase for FY21/22 were

<i>\$500/mo</i>	<i>Main ramp > 12,500</i>
<i>\$1,000/mo</i>	<i>Air Carrier Gate/Cargo parking</i>
<i>\$3,500/mo</i>	<i>Jetbridge/PBB Use (Gates 2 &5)</i>

Transient A/C Tiedown:

Currently: per 'use'

\$10	<6,000 lbs. non commercial
\$25	<6,000 lbs. commercial
\$75	6,001 – 12,500 lbs.
\$175	12 501 – 100,000 lbs.
\$500	>100,000 lbs.
\$500	Jetway 5 (exec ASA/Delta)

Suggested:

<i>\$15/day</i>	<i><6,000 lbs. non commercial</i>
<i>\$50/day</i>	<i><6,000 lbs. commercial</i>
<i>\$100/day</i>	<i>6,001 – 12,500 lbs.</i>
<i>\$250/day</i>	<i>12 501 – 100,000 lbs.</i>
<i>\$1000/turn (terminal)/day (lg aircraft ramp)</i>	<i>>100,000 lbs.</i>
<i>\$1,000/turn/use</i>	<i>Jetway Use –Gate 2, 5 (non-signatory)</i>

Estimated Additional Revenue for FY 24 budget \$0

Note: Suggested increase for FY21/22 were

<i>\$15/day</i>	<i><6,000 lbs. non commercial</i>
<i>\$50/day</i>	<i><6,000 lbs. commercial</i>
<i>\$100/day</i>	<i>6,001 – 12,500 lbs.</i>
<i>\$250/day</i>	<i>12 501 – 100,000 lbs.</i>
<i>\$500/turn (terminal)/day (lg aircraft ramp)</i>	<i>>100,000 lbs.</i>
<i>\$1,000/turn/use</i>	<i>Jetway Use –Gate 2, 5 (non-signatory)</i>

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Terminal Lease: (sf/yr)

Currently:

\$25.16	Counter North (+7 ft)
\$31.69	Counter East (+12ft)
\$22.88	Office North
\$25.52	Office East
\$25.52	Office Admin East
\$25.52	Bag Claim (public)
\$20.34	Bag Make-up/Storage
\$20.34	Storage Frt Room North
\$12.71	Canopy North
\$31.69	Departure/Hold Room

Suggested:

(based on ANC CPI 2014-2022)—

<i>\$30.45</i>	<i>Counter North (+7 ft)</i>
<i>\$38.35</i>	<i>Counter East (+12ft)</i>
<i>\$27.69</i>	<i>Office North</i>
<i>\$30.89</i>	<i>Office East</i>
<i>\$30.89</i>	<i>Office Admin East</i>
<i>\$30.89</i>	<i>Bag Claim (public)</i>
<i>\$24.61</i>	<i>Bag Make-up/Storage</i>
<i>\$24.61</i>	<i>Storage Frt Room North</i>
<i>\$15.30</i>	<i>Canopy North</i>
<i>\$38.35</i>	<i>Departure/Hold Room</i>

Estimated Additional Revenue for FY 24 budget: \$170,131

Note: Suggested increase for FY21/22 were (based on ANC CPI over 6 years only)—

<i>\$25.16</i>	<i>Counter North (+7 ft)</i>
<i>\$34.45</i>	<i>Counter East (+12ft)</i>
<i>\$22.88</i>	<i>Office North</i>
<i>\$27.74</i>	<i>Office East</i>
<i>\$27.74</i>	<i>Office Admin East</i>
<i>\$27.74</i>	<i>Bag Claim (public)</i>
<i>\$22.10</i>	<i>Bag Make-up/Storage</i>
<i>\$20.34</i>	<i>Storage Frt Room North</i>
<i>\$12.71</i>	<i>Canopy North</i>
<i>\$34.45</i>	<i>Departure/Hold Room</i>

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Employee Parking:

Current:

- \$40/month
- \$180/ summer months May – September
- \$252/ winter months October – April

Suggested:

- \$50/month
- \$225/ summer months May – September
- \$315/ winter months October – April

Estimate additional revenue for FY 24 budget: \$10,900

Note suggested increase for FY21/22 was \$50; no change

Fuel Flowage Fees:

Signatory:

- | | |
|---|-----------------------------|
| Aircraft 12,500 lbs and under (AV or Jet) | \$0.22/gallon |
| <i>Suggested</i> | <i>\$0.30/gallon</i> |

Estimate additional revenue for FY 24 budget: \$76,160

*Note suggested increase for FY21/22 were \$0.27/gallon **FY21**, \$0.29/gallon **FY22***

- | | |
|--|------------------------------|
| Aircraft greater than 12,500 lbs. (Large Commercial Jet) | \$0.155/gallon |
| <i>Suggested</i> | <i>\$0.265/gallon</i> |

****Airlines typically request May 1 start date***

Estimate additional revenue for FY 24 budget: \$363,363

*Note suggested increase for FY21/22 were \$0.175/gallon **FY21**; \$0.18/gallon **FY22***

Non-Signatory:

- | | |
|-------------------------|-----------------------------|
| Non-signatory | \$0.28/gallon |
| <i>Suggested</i> | <i>\$0.40/gallon</i> |

****Request May 1 start date***

Estimate additional revenue for FY 24 budget: \$41,839

*Note suggested increase for FY21/22 were \$0.337/gallon **FY21**; \$0.363/gallon **FY22***

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Landing Fees:

Signatory:

Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof \$2.45/1,000 lbs*

Suggested

*Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof \$3.06/1,000 lbs**

**Airlines typically request May 1 start date*

Estimate additional revenue for FY 24 budget: \$533,713

*Note suggested increase for FY21/22 were \$2.47/1,000 lbs **FY21**; \$2.60/1,000 lbs **FY22***

Non-Signatory:

Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof \$3.06/1,000 lbs*

Suggested

*Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof \$3.83/1,000 lbs**

**Airlines typically request May 1 start date*

Estimate additional revenue for FY 24 budget: \$16,622

*Note suggested increase for FY21/22 were \$3.09/1,000 lbs **FY21**; \$3.25/1,000 lbs **FY22***

Badging Fees:

Currently: per 'use'

\$75	Initial Badge
\$25	Renewal Badge
\$25	Reissuance (worn/damage/replacement)
\$50	Fingerprint Fees (Airport)
\$10	Prox/gate card
\$25	Non-airport ID issue

Suggested:

<i>\$100</i>	<i>Initial Badge</i>
<i>\$40</i>	<i>Renewal Badge</i>
<i>\$40</i>	<i>Reissuance (worn/damage/replacement)</i>
<i>\$75</i>	<i>Fingerprint Fees (Airport)</i>
<i>\$15</i>	<i>Prox/gate card</i>
<i>\$50</i>	<i>Non-airport ID issue</i>

Estimate additional revenue for FY 24 budget: \$29,280

Note: no increases were suggested for FY21/22