

FY2024 DRAFT Legislative Capital Priorities

Assembly Scoring (1 - 22)	FY23 Adopted Priority Ranking	Project Name:	Amount Requested:	Total Project Cost:	Funding Already Secured:
1	Rank #3	Pederson Hill Development	\$3M	\$10M	\$2.3M
2	Rank #10	North State Office Building Parking	\$30M	\$40M	\$5M in FY2023 State Capital Budget; \$5M request in 1%
3	Rank #9	Telephone Hill	\$2M	TBD	\$100,000
4	New - Radio	CBJ Radio System Replacement	\$14M \$12M	\$14.5M	\$500,000; \$2M, 1 % Sales Tax
5	New - HVAC	JSD Wide HVAC and Heating Control System Upgrades	\$6.4M	\$6.4M	\$0.00
6	New - FOGs	Mendenhall Wastewater Treat. Plant Compliance: Fats, Oil, and Grease & Grit Removal	\$5.75M	\$5.75M	\$0.00
7	Rank #1	Lemon Creek Multimodal Path	\$8M	\$10M	\$250,000; \$1.5M, 1 % Sales Tax
8	Rank #2	Juneau North Douglas Crossing	\$13M TBD	\$100-\$200M	\$2M for PEL; \$250,000 CBJ; \$7M CDS
9	Trank #4	New City Hall	\$5M	\$43.2M	\$6.3M
10	Rank #6	Capital Civic Center	\$5M-\$10M, State of Alaska; \$30M- \$35M Federal Delegation	\$65M	CBJ- \$2M design; \$8M upgrades to centennial hall; \$10M commitment from CLIA for MPFs
11	New - Solids Removal	Mendenhall Wastewater Treatment Plant Compliance Upgrade – Solids Removal	\$9.5M	\$9.5M	\$0.00
12	New - JSD Sec	JSD – Wide Security and Safety Upgrades	\$2M	\$2M	\$0.00
13	New - compost	Municipal Composting Facility Design and Construction & <u>Zero Waste Planning</u>	\$2.5M -\$4M	TBD	\$2.5M - CDS
14	Rank # 13	Aurora Harbor Rebuild – Ph IV (Continuation of Rank #13 Project Aurora Harbor Phase III)	\$1M	\$7M	\$0
15	Rank #14	Auke Bay New Breakwater	\$5M	TBD	\$0
16	Rank #16	Waterfront Juneau Douglas City Museum	\$2M	12M	\$2M in 1%

17	New - Cruise Ship	Small Cruise Ship Infrastructure	\$30M	\$30M	\$0.00
18	Rank #15	North Douglas Boat Ramp Expansion	\$250K	\$20M	\$0
19	New - OHV	Off-Highway Vehicle (OHV) Park Development	\$5.7M	\$6M	\$300,000
20	Rank #7	West Douglas Extension	\$4M	\$5M	\$0
21	Rank #18	Auke Bay Seawalk/Baywalk	\$250K	\$30M	\$0,00
22	New - Renninger	Jackie Renninger Park Development & Pipeline Skatepark Improvements	\$4M	\$4,075,000	\$75,000