

Juneau Community Foundation

Juneau Hope Endowment/CBJ Social Service Grants FY24



2023 Juneau Hope Endowment/CBJ Social Service Grants

JUNEAU COMMUNITY FOUNDATION
2023 HOPE/CBJ BLOCK GRANTS

Grantee/Vendor or Internal Fund	Memo Description	Total Grant	Juneau Hope Fund	CBJ Social Service Fund
Alaska AIDS Assistance Association	Syringe Program	92,000		92,000
Alaska Legal Services	Legal Equity Project	97,000	97,000	-
AWARE	Trauma Informed Care & Community Navigators	158,016	158,016	-
Bartlett Regional Hospital	Hospice & Home Care	171,205	171,205	
Catholic Community Services	Adult Day & Senior Svcs	110,000		110,000
Disability Law Center	Benefits Advocacy Project	50,000		50,000
Douglas Community United Methodist Church	Weekend Food Bags for Students	52,910		52,910
Family Promise	Families Experiencing Homelessness	20,000		20,000
Gastineau Human Services	Comprehensive Substance Abuse Treatment	235,000	35,000	200,000
Gastineau Human Services	Flexible Funding JCHH	147,000	147,000	
JAMHI Health & Wellness	Mental Health Support	410,400		410,400
Juneau Housing First Collaborative	Community Navigators & Glory Hall operating	510,000	152,500	357,500
Juneau School District	Title I Elem School Soc. Workers/Advocates	133,500	133,500	
NAMI Juneau & Juneau Suicide Prevention	Mental Health Support	113,000	1,810	111,190
Polaris House	Polaris House Programs	25,000		25,000
SAIL	Inspiring Personal Independence	180,000		180,000
SERCC	Adult Education Services	60,000		60,000
City/Borough of Juneau	Sheiyi Xaat Hit Youth Shelter	200,000	200,000	
United Human Services	Teal Street Center	69,900		69,900
Southeast Alaska Food Bank	Food Purchase	-		15,000
St. Vincent de Paul	Community Navigators	75,000	75,000	
		2,909,931	1,171,031	1,753,900
Juneau Community Foundation	Grant Administrative Fee	50,000		50,000
		2,959,931	1,171,031	1,803,900

Juneau Housing First Collaborative dba The Glory Hall

\$510,000

IMPACT

- * 15,695 safe emergency shelter nights (43 or more people/night)
- * 189 unique individuals received emergency shelter
- * 43,000 meals provided
- * 64 housing units full
- * 28 additional units of permanent supporting housing: on schedule to break ground in spring 2024 (HF Phase 3)

Challenges: securing capital for funding Phase 3, staffing challenges



Weekend Student Food Bags – Douglas Methodist Church

\$52,910

IMPACT

- * 638: average number of students receiving weekend food bags, 20% increase from last year
- * 8943 bags filled (September - December)
- * Rotary, churches, and volunteers help fill bags weekly

Challenges: cost of food increased, number of students needing food increased



Senior Services – Catholic Community Services \$110,000

IMPACT

- * 35 referrals of concern and mental health counseling provided to senior citizens
- * 12 Adult Day individuals paid partial cost for services
- * 15,197 home meals delivered to 211 clients and 1,153 congregate meals provided to 64 clients (July through December)

Challenges: cost of food increased, COVID relief monies declining, more people needing Meals on Wheels



Mental Health Support – JAMHI Health & Wellness \$410,400

IMPACT

- * 618 people received services for behavioral health issues & 170 individuals received primary health services
- * 45 psychiatric assessments completed and 281 individuals were seen for medication management
- * 66 individuals received Peer Support Services
- * 58 people participated in the wellness program

Challenges: increased costs for personnel and difficulty filling vacancies.



Adult Education Services – Southeast Regional Resource Center \$60,000

IMPACT

- * 125 GED Tests provided, 20 students achieved graduation, overall GED passing rate of 83%
- * 66 learners received adult education services
- * 18 trained volunteers work with students

Challenges: high rate of staff turnover, shifting trends in student needs post pandemic, and lower student enrollment (preference for online learning)



Families Experiencing Homelessness - Family Promise \$20,000

IMPACT

- * 25 sheltered guests received assistance
- * 64 families (158 individuals) received prevention programs to keep them housed

Challenges: staffing changes were a challenge, now at full capacity.



Thank you for your time.



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