

Presented by: The Manager  
Introduced: November 13, 2023  
Drafted by: Finance

**ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA**

**Serial No. 2022-06(b)(BB)**

**An Ordinance Appropriating \$6,320,400 to the Manager for the City and Borough of Juneau's Fiscal Year 2023 Operating Costs; Funding Provided by Various Sources.**

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

**Section 1. Classification.** This ordinance is a noncode ordinance.

**Section 2. Appropriation.** There is appropriated to the Manager the sum of \$6,320,400 for the City and Borough of Juneau's fiscal year 2023 operating costs, distributed as follows:

**General Fund:**

Human Resources	<u>\$ 35,000</u>
<b>Total General Fund</b>	<b><u>\$ 35,000</u></b>

**Special Revenue Funds:**

Pandemic Response Fund	\$ 5,854,100
Eaglecrest – Inventory Write-Off	43,800
Eaglecrest – Operations	<u>17,400</u>
<b>Total Special Revenue Funds</b>	<b><u>\$ 5,915,300</u></b>

**Enterprise Funds:**

Airport	<u>\$ 309,700</u>
<b>Total Enterprise Funds</b>	<b><u>\$ 309,700</u></b>

**Debt Service Fund:**

**\$ 60,400**

**Total Appropriation**

**\$6,320,400**

**Section 4. Source of Funds**

Federal Revenue	\$ 6,163,800
Eaglecrest Funds	61,200
Debt Service Funds	60,400
General Funds	<u>35,000</u>
<b>Total Source of Funds</b>	<b><u>\$ 6,320,400</u></b>

**Section 5. Effective Date.** This ordinance shall become effective upon adoption.

Adopted this \_\_\_ day of \_\_\_\_\_, 2023.

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Beth A. Weldon, Mayor

Attest:

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Elizabeth J. McEwen, Municipal Clerk