

## Small Cruise Ship Infrastructure

AMOUNT REQUESTED: \$30M

AMOUNT SECURED: \$0

TOTAL PROJECT COST: \$30M

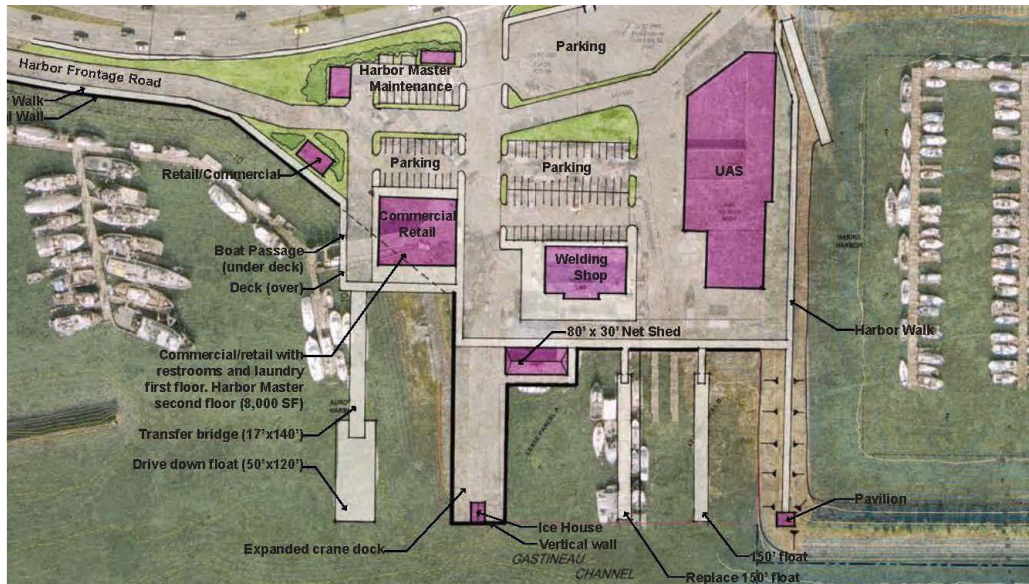
**PROJECT DESCRIPTION:** This project would provide the necessary improvements to construct a new 350-foot concrete float which would expand opportunities for small, American flagged cruise ship to operate more efficiently and to maximize Juneau as a turn-around port. These improvements will include structural repairs to the adjoining NOAA Dock. The plan encourages greater economic diversity for businesses serving the cruise industry by providing local goods/services (i.e. groceries/seafood, fuel, ship provisioning/repairs, etc).

**PUBLIC PROCESS:** [Small Cruise Ship Infrastructure Master Plan Public Meeting Nov 10, 2020](#)

**TIMELINE:** Once funding is secured, 18-24 month design and construction timeline.

**WHO WILL MAINTAIN AND OPERATE?** CBJ

**GOAL OF PROJECT:** Expand economic opportunities for Juneau small business in support of niche cruise vessel.



## Juneau Fisherman's Terminal

AMOUNT REQUESTED: \$35M

AMOUNT SECURED: \$0

TOTAL PROJECT COST: \$35M construction

**PROJECT DESCRIPTION:** This project will expand harbor amenities to benefit the commercial fishing industry by constructing a drive-down repair/logistical float and doubling the linear foot capacity of the crane dock. The project also envisions creating upland improvement by providing a net repair shed and shoreside services such as bathrooms, showers, washer/dryers.

**PUBLIC PROCESS:** Four public meeting held in support of the [2017 - Downtown Harbors Uplands Master Plan - Bridge Park to Norway Point](#)

**TIMELINE:** Once funding is secured, 18-24 month design, permitting and construction timeline.

**WHO WILL MAINTAIN AND OPERATE?** CBJ

**GOAL OF PROJECT:** Improve efficacy of commercial fishermen maintaining vessels and gear in Juneau.



## Douglas Harbor Uplands Improvements

AMOUNT REQUESTED: \$5M

AMOUNT SECURED: \$0

TOTAL PROJECT COST: \$5M

**PROJECT DESCRIPTION:** This project will expand Douglas Harbor amenities to include new bathrooms with showers, curb/cutter/paving and modest landscaping to improve the functionality and aesthetics at this facility. The proposed improvements will bring Douglas Harbor to a level enjoyed by the other three small boat harbors.

**PUBLIC PROCESS:** Numerous members of the Douglas community have testified, as well as the Douglas Advisory Committee, to encourage uplands improvements at this facility.

**TIMELINE:** Once funding is secured, 18-month design and construction timeline.

**WHO WILL MAINTAIN AND OPERATE?** CBJ

**GOAL OF PROJECT:** To raise Douglas Harbor to a standard to include restrooms/showers and to make the facility more visually attractive to users as well as those who pass by.



## New Aurora Harbor Office Building (Potential Public-Private Partnership w/Marine Exchange of Alaska)

AMOUNT REQUESTED: \$3M

AMOUNT SECURED: \$0

TOTAL PROJECT COST: \$3M

**PROJECT DESCRIPTION:** This project recapitalizes the existing harbor office with facilities appropriate to meet the Docks & Harbors' mission. The existing 2000 sf building is a repurposed former garage and does not serve the best interest of the community. In addition to significant wood rot and carpenter ant infestation, sewage will back-up into the existing restroom at least twice per year. The vision of the new building would provide improved accessibility by the public as well having sufficient IT support/technology for employees to leverage 21st century tools. The building would also seek to include modern restrooms, showers with commercial washers/dryers.

**PUBLIC PROCESS:** Four public meeting held in support of the [2017 - Downtown Harbors Uplands Master Plan - Bridge Park to Norway Point](#) which indicates the need to recapitalize the existing Aurora Harbor Office Building with a new Harbormaster Facility.

**TIMELINE:** Once funding is secured, 18-24 month design and construction timeline.

**WHO WILL MAINTAIN AND OPERATE?** CBJ

**GOAL OF PROJECT:**





## Marine Services Yard – Little Rock Dump

AMOUNT REQUESTED: \$50M

AMOUNT SECURED: \$0

TOTAL PROJECT COST: \$50M

**PROJECT DESCRIPTION:** This project would develop approximately 5 acres of industrial property at the Little Rock Dump in support of boatyard repair and maintenance. Juneau is the top port in Alaska for vessels over 25 feet. However, Juneau does not have the capacity to haul out and service vessels much larger than 35 tons. This means that approximately 15% of Juneau's fleet cannot be hauled out locally. Moreover, these larger vessels tend to be commercial vessels that spend significantly more on vessel maintenance and repair work. The current facility in the project area is extremely small — less than half an acre — and does not have electricity or running water, which limits activities considerably. In other words, despite the importance of the maritime sector to the local economy, Juneau does not currently have the infrastructure to serve the needs of its own fleet. A significant amount of economic activity is leaving the community on an annual basis to use vessel lifts located in Washington State or in other Alaska communities.

**PUBLIC PROCESS:** Four public meeting held in support of the [2017 - Downtown Harbors Uplands Master Plan - Bridge Park to Norway Point](#) which includes a requirement to expand boatyard/marine services in Juneau. In 2018, a study was conducted by Docks & Harbors to consider placing the marine service facility at the CBJ owned Little Rock Dump.

**TIMELINE:** Once funding is secured, 36-month design and construction timeline.

**WHO WILL MAINTAIN AND OPERATE?** CBJ

**GOAL OF PROJECT:** Economic development for the maritime industry and to provide local opportunity for shipwrights/boat repair.