

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2022-07(b)(B)

Supplemental Information						
		Funding Classification	Funding Type	Instructional Y/N	Grant Y/N	Notes
RALLY (JSD Fund 399)	\$789,810	State	Special Revenue	N	Y	Workforce Initiative award for Phase 3 -- COVID-19 Child Care Stabilization Grant
AWARE (JSD Fund 348)	\$601,007	State	Special Revenue	N	Y	Alaska Project AWARE
SHI Raven Writes (JSD Fund 383)	\$503,486	Private	Special Revenue	Y	Y	SHI and JSD MOA Addendum for Services between SHI and JSD
SHI At Koowahaa-TCLL (JSD Fund 389)	\$467,474	Private	Special Revenue	Y	Y	MOA SHI and JSD Át Koowaháa: Expanding the Tlingit Culture, Language, and Literacy (TCLL) Program's Dual Language Pathway grant.
SHI Steam-Making (JSD Fund 381)	\$430,000	Private	Special Revenue	Y	Y	MOA Opening the Box: Culturally Responsive STEAM Education for Middle School
SHI Box of Treasures (JSD Fund 378)	\$333,843	Private	Special Revenue	N	Y	MOA Northwest Coast Arts: Our Box of Treasures: Deepening the Connections
SHI TEK STEAM (JSD Fund 388)	\$290,000	Private	Special Revenue	Y	Y	Amendment to Professional Services Agreement for Opening the Box of Traditional Ecological Knowledge: STEAM Pathways
ARPA Summer School (JSD Fund 342)	\$164,316	State	Special Revenue	Y	Y	American Rescue Plan Act Evidence-Based Summer Learning and Enrichment Programs Competitive Grant
JCF Social Worker (JSD Fund 391)	\$100,765	Private	Special Revenue	N	Y	CBJ Social Services Grant: Title 1 Elementary School Social Workers and Advocates
Total Changes	\$3,680,701					