

Presented by: The Manager
Introduced: September 11, 2023
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2022-06(b)(BA)

An Ordinance Appropriating \$2,478,745 to the Manager to Fund the City and Borough of Juneau and Bartlett Regional Hospital's Fiscal Year 2023 Public Employees' Retirement System (PERS) Contribution; Funding Provided by the Alaska Department of Administration.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$2,478,745 to fund the City and Borough of Juneau and Bartlett Regional Hospital's fiscal year 2023 Public Employees' Retirement System contribution, distributed as follows:

Bartlett Regional Hospital

Bartlett Regional Hospital **\$ 1,250,692**

City & Borough of Juneau

General Fund:

Finance	\$ 84,870
Community Development	48,715
General Engineering	46,351
Libraries	42,276
Law	30,458
Information Technology	30,119
Manager's Office	28,429
Parks and Landscape	22,011
Human Resources	14,816
Clerk's Office	7,128
RecycleWorks	2,706
Arboretum	2,520
Mayor & Assembly	7
Total General Fund	\$ 360,406

Special Revenue Funds:

Police	\$ 244,702
Capital City Fire	157,173
Capital Transit	72,683

Parks and Recreation	61,259
Streets	44,257
Eaglecrest Ski Area	20,275
Lands & Resources	<u>5,064</u>
Total Special Revenue Funds	<u>\$ 605,413</u>
Enterprise Funds:	
Wastewater	\$ 65,032
Airport	62,509
Harbors	30,896
Water	29,995
Docks	<u>22,470</u>
Total Enterprise Funds	<u>\$ 210,902</u>
Internal Service Funds:	
Facilities Maintenance	\$ 26,082
Public Works Fleet	14,675
Self-Insurance	<u>10,575</u>
Total Internal Service Funds	<u>\$ 51,332</u>
Total City & Borough of Juneau	<u>\$ 1,228,053</u>
<u>Total Appropriation</u>	<u>\$ 2,478,745</u>

Section 3. Source of Funds

Alaska Department of Administration \$ 2,478,745

Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this ___ day of _____, 2023.

Beth A. Weldon, Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk