

Presented by: The Manager
Introduced: August 21, 2023
Drafted by: Finance

TRANSFER REQUEST FOR THE CITY AND BOROUGH OF JUNEAU,
ALASKA

SERIAL NUMBER T-1064

It is hereby ordered by the Assembly of the City and Borough of Juneau,
Alaska, that \$1,155,423 be transferred:

From: CIP

R72-116	Downtown Street Improvements	\$ (481,306)
R72-155	Crest Street Reconstruction	\$ (185,054)
R72-140	Cap Ave - Willoughby to Ninth	\$ (106,459)
R72-153	Harborview School Zone Expansion	\$ (83,747)
R72-148	Delta Drive Recon	\$ (82,479)
R72-131	Birch Lane Sewer Replacement	\$ (69,815)
R72-117	DOT Riverside/Stephen Richards	\$ (56,345)
R72-138	Columbia/Poplar Reconstruction	\$ (33,375)
R72-154	4th St Drainage/F-I & Side Streets	\$ (32,317)
R72-143	Aspen Ave - Mend to Taku	\$ (22,612)
R72-147	Goodwin Road Reconstruction	\$ (1,914)

To: CIP

R72-169	10 th , F, W 8 th Streets Reconstruct	\$ 1,155,423
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The \$1,155,423 consists of:

General Sales Tax	\$ 676,423
Temporary 1% Sales Tax	\$ 293,946
Bond Proceeds	\$ 185,054

Moved and Approved this _____ day of _____, 2023.

D. Rorie Watt, City Manager

Attest:

Elizabeth J. McEwen, Municipal Clerk