



DATE: August 28, 2023

TO: Wade Bryson, Chair
Public Works and Facilities Committee

THROUGH: Katie Koester, Engineering and Public Works Director

FROM: Jeanne Rynne, Chief Architect, Engineering
Michele Elfers, Deputy Director, Parks & Recreation

SUBJECT: Funds Transfer to Eagle Valley Center (EVC) Energy Efficiency Upgrades CIP P46-115 (\$100,000)

Staff requests a transfer of \$100,000 from CIP P44-090 – CBJ Deferred Building Maintenance (\$75,000) and CIP P41-108 Parks & Playground Major Maintenance (\$25,000) to CIP P46-115 – Eagle Valley Center Improvements.

Background:

The City and Borough of Juneau was awarded \$292,000 in grant funding from the Rasmuson Foundation for energy efficiency and ADA improvements to the Eagle Valley Center in Amalga Meadows Park. This funding was appropriated by the Assembly on September 12, 2022. The match commitment on this project includes \$100,000 of sales tax funding as well as the \$550,000 general obligation bond funding, currently in CIP P46-115.

The bond funding has supported the design and bidding of the project and will partially fund the construction. The scope of the construction was reduced from the initial design intent due to the original bid coming back too high. The reduced scope includes the replacement of the fuel boiler with an electric boiler, minor piping improvements, and electrical improvements. The sales tax funding will provide construction contingency funds and may allow for completing some of the initially scoped items such as minor ADA improvements, rot removal, window and door replacement, or potable water system installation. Carver Construction was the successful bidder and was awarded the project for \$395,580. Construction will occur in 2024. This transfer request will meet the match commitment to the Rasmuson Foundation.

Transfer From:

P44-090	CBJ Deferred Maintenance	\$75,000
P41-108	Parks & Playground Major Maintenance	\$25,000

Transfer To: Total: \$100,000

P46-115	Eagle Valley Center Improvements	\$100,000
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Action Requested

Staff requests the \$100,000 transfer as described above be forwarded to the full Assembly for approval.