

FY 26 CAPITAL IMPROVEMENT PLAN DEPARTMENT PRIORITY PROJECT LIST

FY26 Priorities on this tab should match the FY26 Column on 6-year Priority Projects tab.

Department: Eaglecrest Ski Area
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Date: 1/11/2025
Phone :

TOTAL FY26 Request from FY26 CIP Dept Priority Projects Tab \$ -
TOTAL FY26 Request from 6-Yr Priority Projects Tab \$ 536,000
ERROR

PRIORITY	PROJECT NAME (this should match your project name on Tab #1)	PROJECT COST (Round to nearest thousand)	PROJECT DESCRIPTION
EXAMPLE #1	Aurora Harbor Rebuild Phase III	\$1,500,000	Funding to continue rehabilitation of the Aurora Harbor - these funds will be used to match ADOT harbor funds to replace the floats at the west end of Aurora Harbor.
1	Carls Bridge- repairs	\$40,000	Currently we have a hole in our Road/culvert, it is our main road crossing Fish Creek. It is critical for operations, for FAA access to the top of the mountain, and Vendors agreement, Construction of Gondola to move products up the mtn.
2	Black Bear Chair Drive Terminal Project	\$285,000	Major overhaul of critical infrastructure to fix major health and safety
3	Weather Station Automation	\$10,000	
4	Snowmaking airline Repairs & improvements	\$30,000	
5	Porcupine Chair Weather Cover	\$10,000	Constructing a cover will prevent damage to the Gear box
6	Trail maintenance Labor	\$35,000	
7	Fish Creek Lodge Kitchen Miscellaneous Improvements	\$15,000	A Work platform is required on the roof of the kitchen to keep in complinace with health and safety
8	Porcupine Lodge- Exterior Stair rebuild	\$16,000	the stairs are not to code and must be replaced, Arciteture plans for this exisit and are with CBJ Eng.
9	Porcupine Lodge Retail Shop Expansion Engineered Design	\$30,000	Design plan to extend thefront retail/repair shop
10	Catwalk Bridge Behind shop	\$10,000	Alternative access route to cross Fish Creek, when Carls bridge is being repaired, and construction of Gondola is happening to divert traffic for safety
11	Fish Creek Lodge Deck Repairs Engineered Design	\$20,000	Deck is rotten, leaks into the building and is causing major issues and damage.
12	Water Works repairs- Critical infrastruture	\$10,000	The floors need replaced as they are rotten
	Pump house repairs	\$10,000	
	New Waste Water System for campus- design & build		
	Brown Shop Structural Fortification Engineered Design		
	Parking Lot Repair and expansion planning		
	Lift parts	\$15,000	

Patrol Locker Room Expansion	
Care Taker Residence Rebuild	
Summer Road Upgrades	
Ptarmigan Replacement	
Hooter Replacement	
Magic Carpet	