

Row Labels	Sum of Range	Sum of Step	Sum of PayRate	Sum of total hours	Sum of FTE Calc	Sum of Total Cost
BaseOps	218	20	54.65	5076	-0.74	50,672
Budget				920	-2.74	(141,100)
(blank)				920	-2.74	(141,100)
Eaglecrest- Base	113	3	30.68	2078	1.00	104,949
Full Time - Year Round	113	3	30.68	2078	1.00	104,949
Lead Egl Bld Cust	105	17	23.97	2078	1.00	86,823
Full Time - Year Round	105	17	23.97	2078	1.00	86,823
BaseOps - Cash	1040	20	156.71	7682	3.70	200,654
Cashier	408	4	52.16	1508	0.73	21,365
December - Mid April	408	4	52.16	1508	0.73	21,365
Eaglcrst Laborer (Storm Crew, Parking atten.)	212	4	35.66	1508	0.73	29,213
December - Mid April	212	4	35.66	1508	0.73	29,213
Revenue Coord	107	5	20.56	2078	1.00	77,611
Full Time - Year Round	107	5	20.56	2078	1.00	77,611
Sales Supervisor	106	4	18.73	1000	0.48	34,970
Nov 1 - April	106	4	18.73	1000	0.48	34,970
Sr Cashier	207	3	29.6	1588	0.76	37,495
December - Mid April	102	1	13.04	754	0.36	10,683
Mid Nov - Mid April	105	2	16.56	834	0.40	26,812
BaseOps - Food	423	13	73.14	6584	1.67	146,094
Budget				920	-1.06	(39,500)
(blank)				920	-1.06	(39,500)
Cook	208	2	29.82	1508	0.73	24,429
December - Mid April	208	2	29.82	1508	0.73	24,429
Food Serv Spv	108	9	24.22	2078	1.00	87,498
Full Time - Year Round	108	9	24.22	2078	1.00	87,498
Lead Food Serv Wk	107	2	19.1	2078	1.00	73,667
Full Time - Year Round	107	2	19.1	2078	1.00	73,667
Executive	227	14	88.37	6234	-3.00	(359,637)
Admin Coordinator (used CBJ Range 14)	110	4	28.65	2078	1.00	99,465
Full Time - Year Round	110	4	28.65	2078	1.00	99,465
Budget				2078	-5.00	(642,500)
(blank)				2078	-5.00	(642,500)
Eglcrst Mgr	117	10	59.72	2078	1.00	183,398
Full Time - Year Round	117	10	59.72	2078	1.00	183,398
Mkting	322	9	62.69	5076	0.91	65,313
Budget				920	-1.35	(107,900)
(blank)				920	-1.35	(107,900)
Eaglecrest Marketing	110	6	27.41	2078	1.00	96,116
Full Time - Year Round	110	6	27.41	2078	1.00	96,116

Events Staff	104	1	14.91	0	0.26	-
Half time November - Mid April	104	1	14.91	0	0.26	-
Marketing & Media Coordinator (content)	108	2	20.37	2078	1.00	77,098
Full Time - Year Round	108	2	20.37	2078	1.00	77,098
MO - Equip	326	19	76.13	6234	3.00	271,868
Eagle Mech 1	106	1	17.39	2078	1.00	69,047
Full Time - Year Round	106	1	17.39	2078	1.00	69,047
Eagle Mech III (could also be a II)	109	12	28.52	2078	1.00	99,114
Full Time - Year Round	109	12	28.52	2078	1.00	99,114
Equipment Mechanic/Manager	111	6	30.22	2078	1.00	103,706
Full Time - Year Round	111	6	30.22	2078	1.00	103,706
MO - Equip Ops	431	14	83.98	5132	2.47	186,152
Lead SnowCat Oper	108	4	21.41	2078	1.00	79,907
Full Time - Year Round	108	4	21.41	2078	1.00	79,907
Senior Groomer/Maintenance Operator	109	4	23.4	2078	1.00	85,283
Full Time - Year Round	109	4	23.4	2078	1.00	85,283
Snow Cat Op	214	6	39.17	976	0.47	20,962
2 days a week Mid December - Mid April	107	2	19.1	304	0.15	6,309
Mid December - Mid April	107	4	20.07	672	0.32	14,654
MO - Labor	530	27	97.23	8818	-2.14	(128,363)
Budget				920	-5.94	(416,400)
(blank)				920	-5.94	(416,400)
Eaglcrrst Laborer	212	5	36.12	1664	0.80	56,744
PT Summer	106	1	17.39	830	0.40	27,579
PT Winter	106	4	18.73	834	0.40	29,165
Egle Laborer	318	22	61.11	6234	3.00	231,293
Full Time - Year Round	318	22	61.11	6234	3.00	231,293
MO - Lift Maint	326	20	76.84	6234	3.00	273,786
Eagle Mech 1	106	1	17.39	2078	1.00	69,047
Full Time - Year Round	106	1	17.39	2078	1.00	69,047
Eagle Mech III (could also be a II)	109	13	29.23	2078	1.00	101,032
Full Time - Year Round	109	13	29.23	2078	1.00	101,032
Lifts Manager	111	6	30.22	2078	1.00	103,706
Full Time - Year Round	111	6	30.22	2078	1.00	103,706
MO - Lift Ops	1761	30	249.77	15726	3.62	226,261
Budget				920	-3.51	(102,900)
(blank)				920	-3.51	(102,900)
Lift Lead	416	4	59.64	3680	1.77	110,414
Mid Nov - May 1	416	4	59.64	3680	1.77	110,414
Lift Operator	1236	25	168.39	9048	4.35	137,949
December - Mid April	1236	25	168.39	9048	4.35	137,949

Lift Supervisor	109	1	21.74	2078	1.00	80,799
Full Time - Year Round	109	1	21.74	2078	1.00	80,799
Mountain Ops	113	7	33.86	2078	1.00	113,540
Director of Mountain Operations	113	7	33.86	2078	1.00	113,540
Full Time - Year Round	113	7	33.86	2078	1.00	113,540
SkiPatrol	1293	95	284.98	14276	1.30	326,392
Budget				920	-5.13	(246,500)
(blank)				920	-5.13	(246,500)
Mountain Safety Manager	113	8	34.7	2078	1.00	115,809
Full Time - Year Round	113	8	34.7	2078	1.00	115,809
Senior Ski Patrol	432	40	99.32	3680	1.77	157,871
Mid Nov - May 1	432	40	99.32	3680	1.77	157,871
Ski Patrol Supervisor	109	7	25.22	2078	1.00	90,199
Full Time - Year Round	109	7	25.22	2078	1.00	90,199
Ski Patrol- Trail	318	6	53.49	2760	1.33	93,288
Mid Nov - May 1	318	6	53.49	2760	1.33	93,288
Ski Patroller	321	34	72.25	2760	1.33	115,725
Mid Nov - May 1	321	34	72.25	2760	1.33	115,725
Snow Sports	117	1	47.82	2078	1.00	151,251
Dir Snow Sports	117	1	47.82	2078	1.00	151,251
Full Time - Year Round	117	1	47.82	2078	1.00	151,251
SSS				920	-5.83	(272,400)
Budget				920	-5.83	(272,400)
(blank)				920	-5.83	(272,400)
SSS - Repair	627	25	101.03	1570	0.76	27,347
Lead Repair Tech	315	17	54.39	210	0.10	4,137
5hrs/week Late Nov - March 1	315	17	54.39	210	0.10	4,137
Repair Shop Tech	312	8	46.64	1360	0.65	23,210
2days/week Late Nov - March 1	104	1	14.91	224	0.11	3,629
5days/week Late Nov - March 1	208	7	31.73	1136	0.55	19,582
SSS - Retail	1253	37	196.74	12722	2.25	207,341
Assit Ski Shop Su	107	5	20.56	1348	0.65	50,346
Oversees Retail Sept 1- May 1	107	5	20.56	1348	0.65	50,346
Budget				920	-3.43	(169,800)
(blank)				920	-3.43	(169,800)
Lead Rental Tech	210	2	32.3	2336	1.12	73,855
5days/week Oct 1 - May1	210	2	32.3	2336	1.12	73,855
Rental Retail & R	109	7	25.22	2078	1.00	90,199
Rental & Retail Supervisor	109	7	25.22	2078	1.00	90,199
Rental Technician	618	17	85.79	4104	1.97	109,769
2days/week Mid Nov - Mid April	206	4	28	768	0.37	11,682

5days/week Mid Nov - Mid April	412	13	57.79	3336	1.61	98,087
Retail & Repair A	106	5	19.21	1168	0.56	41,574
Rental & Repair Admin Coord	106	5	19.21	1168	0.56	41,574
Retail Shop Worker	103	1	13.66	768	0.37	11,398
2 days/wk year round	103	1	13.66	768	0.37	11,398
SSS - School	1391	54	269.2	15048	7.24	699,568
School Group & Adaptive Skiing Coordinator	107	4	20.07	914	0.44	33,555
Nov 1 - Mid April	107	4	20.07	914	0.44	33,555
Snowsports & Comm Manager	110	6	27.41	2078	1.00	96,116
Full Time - Year Round	110	6	27.41	2078	1.00	96,116
Snw Sch Admn Coor	530	20	93.81	4814	2.32	163,892
2 days/week Mid Nov - Mid April	212	4	35.66	640	0.31	12,398
Full Time - Year Round	106	8	20.67	2078	1.00	77,908
Mid Nov - Mid April	106	3	18.27	834	0.40	28,666
Sept 1 - Mid April	106	5	19.21	1262	0.61	44,919
Snwsprrt Schl Coor	321	18	63.34	2982	1.44	113,519
5 days/week Mid Oct - Mid April	321	18	63.34	2982	1.44	113,519
SSS Supervisor	109	1	24.5	1348	0.65	57,251
Oversees School Sept 1- May 1	109	1	24.5	1348	0.65	57,251
Trainer	107	4	20.07	834	0.40	30,618
Develops lessons/ trains the instructors - Mid Nov 1 - Mid April	107	4	20.07	834	0.40	30,618
Various Instructors				0		128,520
\$107,100 in budget				0		128,520
Youth Community Outreach Coordinator	107	1	20	2078	1.00	76,098
Full Time - Year Round	107	1	20	2078	1.00	76,098
SSS - Summer	523	20	84.29	2655	1.28	49,124
Instructor I (summer camps)	208	8	32.12	720	0.35	12,563
June 1 - Aug 1	208	8	32.12	720	0.35	12,563
Instructor II (summer cmaps)	315	12	52.17	1935	0.93	36,560
May 1 - Mid Aug	315	12	52.17	1935	0.93	36,560
Grand Total	10921	425	2037.43	124143	21.47	2,234,963