



MEMORANDUM

DATE: January 25, 2024
TO: Deputy Mayor Hale and Borough Assembly
FROM: Katie Koester, City Manager
SUBJECT: Approval of FY2025 Legislative Priorities

The Draft FY2025 Legislative Priority list has made its way through advisory and Assembly bodies and been scored by all Assemblymembers. The updated list is attached. The Draft Legislative Priority Book with project descriptions is included in your packet. Once adopted, this list will be entered into CAPSIS, posted on the Assembly webpage, and distributed to the delegation.

Federal Priorities

The Assembly also needs to discuss the FY2025 Federal Legislative Priorities, keeping in mind that due to politics at the Federal level, the FY2024 projects that were submitted and gained traction have not been passed by Congress. Senator Murkowski's website states, "at this time, there is little clarity about how the FY2025 appropriations process will work for programmatic or CDS requests." Nevertheless, the appropriations portal is scheduled to open on March 1 and it would be timely for the Assembly to discuss Federal requests as part of the adoption of the Legislative Priorities.

In addition to identifying new projects to be submitted in the event that Congress should pass the FY2024 budget, last year's requests may need to be resubmitted to remain 'live' due to the uncertainty of the CDS process for FY2025.

	FY24 Project Request Name	Status
1	Juneau Douglas North Crossing - \$16.4M	RAISE grant successful
2	Public Safety Radio Improvements (CBJ Police Radio System Replacement) - \$2M	<i>Pending – Included in FY2024 appropriations bill</i>
3	Mendenhall Wastewater Treatment Plant FOG- \$5.75M	Unsuccessful
4	Lemon Creek Multimodal Path - \$622,400	Unsuccessful
5	Capital Civic Center - \$12M	Unsuccessful
6	Auke Bay Breakwater (wave attenuator) - \$1.5M	<i>Pending – Included in FY2024 appropriations bill</i>
7	Bartlett Regional Hospital ER Renovation - \$4M (submitted by Bartlett)	<i>Pending – Included in FY2024 appropriations bill</i>

Requested Action:

Discuss FY2025 Legislative Priorities, including staff recommendation for Federal Congressionally Directed Spending Requests. Forward FY2025 Legislative Priorities to the Assembly for adoption.

Encl: FY25 CBJ Legislative Capital Priorities List_DRAFT; Summary of Assembly Member Scores_FY25 Draft Legislative Priorities_Revised (01.24.24)