

AFC's Pending List - FY26 Budget Process
As of April 24, 2025
Note: Material Page Number References are from Online Meeting Packets

											Materials			
#	Expenditure Description	Proposed in Manager's Budget	Request	GF Request Over FY25 (Recurring)	GF Request Over Manager's	Approved Amount (Over Manager's)	Mill Rate Equivalent (Recurring)	Status	Decision Date	One-Time or Recurring	Meeting Date & Packet Page	Meeting Date & Packet Page	Meeting Date & Packet Page	Budget Book
CBJ Internal Funding Requests														
1	Juneau School District Non-Instructional Funding ("outside the cap")	2,040,000	2,115,000	75,000	75,000	-	-			Recurring	4/5/25 Packet Page 270			Page 100
2	Law - Office Assistant (1.0 FTE) (Costs offset by decrement 0.25 FTE for Legal Intern)	-	65,900	65,900	65,900	-	-			Recurring				Page 124
External Funding Requests														
3	AEYC - Juneau Child Care Apprenticeship Program	-	250,000	-	250,000	-	n/a			One-Time	4/16/25 Packet Pages 22-25	4/30/25 Packet Pages 41-42		Page 82
4	American Legion Auke Bay Post 25 - Centennial Hall Veteran Event Rental Space	-	2,000	2,000	2,000	-	-			Recurring	4/16/25 Packet Pages 26-27	4/30/25 Packet Page 42	4/30/25 Packet Page 50-52	
5	Coastal Alaska Avalanche Center - Juneau's Backcountry Avalanche Forecast	-	30,000	-	30,000	-	n/a			One-Time	4/16/25 Packet Pages 28-29	4/30/25 Packet Pages 42-43		
6	Downtown Business Association - Family-Friendly Capital City	-	75,000	35,000	75,000	-	-			Recurring	4/16/25 Packet Pages 30-33	4/30/25 Packet Page 44	4/30/25 Packet Pages 52-57	Page 82
7	Friends of the Marie Drake Planetarium - Planetarium Upgrade with Auxilliary Portable	-	78,000	-	78,000	-	n/a			One-Time	4/16/25 Packet Pages 34-35	4/30/25 Packet Page 44	4/30/25 Packet Page 58	
8	JAHC - Major Grants & Inflationary Increase	202,000	384,263	182,263	182,263	-	-			Recurring	4/16/25 Packet Pages 36-38	4/30/25 Packet Page 45		Page 82
9	JCF - Social Service Grants Increase	1,803,900	2,303,900	500,000	500,000	-	-			Recurring	4/16/25 Packet Pages 39-41	4/30/25 Packet Page 46	4/30/25 Packet Pages 59-62	Page 82
10	The League of Women Voters Juneau - Capital Students - Capitol Visits	-	10,000	10,000	10,000	-	-			Recurring	4/16/25 Packet Pages 42-58	4/30/25 Packet Page 46	4/30/25 Packet Pages 63-64	
11	REACH, Inc. - Group Home Heat Pump Installations and 7-Passenger Van Purchase	-	100,000	-	100,000	-	n/a			One-Time	4/16/25 Packet Pages 59-61	4/30/25 Packet Page 46-48		
12	Southeast Alaska Food Bank - Strengthening Food Security Through Program Expansion and Collaboration	-	150,000	150,000	150,000	-	-			Recurring	4/16/25 Packet Pages 62-64	4/30/25 Packet Page 48	4/30/25 Packet Pages 65-66	

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13	Trail Mix, Inc. - Eaglecrest Biking and Hiking Trail Construction and Improvement	-	54,000	-	54,000	-	n/a			One-Time	4/16/25 Packet Pages 65-66	4/30/25 Packet Page 48		
14	United Way of Southeast Alaska - Working Together to Prepare for and Recover from Disasters	-	40,000	40,000	40,000	-	-			Recurring	4/16/25 Packet Pages 67-69	4/30/25 Packet Page 49	4/30/25 Packet Page 67	

Total Requests 1,612,163 - -

Assembly Approved FY2026 Actions		
GF - One-Time	-	n/a
GF - Recurring	-	-
GF - Loan	-	n/a
Total	-	-