

AFC's Decision List - FY24 Proposed Budget Process
 As of April 19, 2023
 Note: Material Page Number References are from Online Meeting Packets

#	Expenditure Description	Proposed in Manager's Budget	Request	GF Request Over FY23	GF Request Over Manager's	Approved Amount	Mill Rate Equivalent	Status	Decision Date	One-Time or Ongoing	Materials				Budget Book
											Meeting Date & Packet Page	Meeting Date & Packet Page	Meeting Date & Packet Page	Meeting Date & Packet Page	
1	Eaglecrest FY24 Increment Request	930,000	1,088,800	158,800	158,800	125,500	0.02	Approved	4/12/2023	Ongoing	4/12/2023 Pages 46-64				Page 98

Total Requests 158,800 125,500 0.02

Assembly FY2024 Actions

HBT	-	-
AHF	-	-
GF - One-Time	-	-
GF - Ongoing	125,500	0.02
Total	125,500	0.02