Aminiary   Section   Aminiary   Section   Se	Combined Passenger Fee Requests		Requested	Funded	Notes
Marine Park Construction   \$3,600,000 k   Public Vier   \$1,000,000 k   Vier   \$1,000,0	CBJ Tourism		,		
Public WiF		Annual Survey	\$50,000	х	
Warner's Wharf   \$200,000   \$   \$   \$   \$   \$   \$   \$   \$   \$		Marine Park Construction	\$3,600,000	x	
Acthipelago Museum		Pubic Wi-Fi	\$1,000,000	x	
Revolving Loan Program   \$1,000,000   \$		Warner's Wharf	\$200,000	x	
Triangle Project (claw back)   \$1,000,000   \$   \$   \$   \$   \$   \$   \$   \$   \$		Archipelago Museum	\$500,000	x	
Sawariik		Revolving Loan Program	\$1,000,000	x	
CBJ Engineering and Public Works   Capital Transit Valley Service   S1,000,000   S672,000   S672,		Triangle Project (claw back)	\$1,000,000	x	
Capital Transit Valley Service   \$1,000,000   \$672,00		Seawalk	\$1,000,000		
Downtown Circulator   S67,2000   Held in fund balance	CBJ Engineering and Public Works				
New Wellhead for Pump		Capital Transit Valley Service	\$1,000,000	x	
Wastewater Improvements		Downtown Circulator	\$672,000		Held in fund balance
Stater Harbors  Stater Harbor Phase IIID Areawide Port Operations Customs & Visitor Center Maintenance Dock Safety Rail Dock Electrification Security Purchase Archipelago property Lone sailor statue USS Juneau Memorial Rebuild emergency vessel float Security Restrooms Security Purchase Archipelago property Lone sailor statue Signounce USS Juneau Memorial Rebuild emergency vessel float Security Restrooms Security Signounce Restrooms Security Signounce Restrooms Security Signounce Restrooms Restrooms Restrooms Restrooms Signounce Restrooms Restrooms Signounce Restrooms Signounce Restrooms Re		New Wellhead for Pump	\$1,000,000		
Statter Harbor Phase IIID Areawide Port Operations Areawide Port Operations Customs & Visitor Center Maintenance Dock Safety Rail Dock Safety Rail St. 500,000 Dock Safety Rail Scurity Sa0,000 Purchase Arthipelago property S10,000,000 Lone sailor statue USS Juneau Memorial Bebuild emergency vessel float S55,000 DBA Downtown Ambassador Program S90,000 Purchase mobile data Sassonal workforce housing construction S23,000,000 S30,000 S27,000 S28,000 S28,0		Wastewater Improvements	\$5,000,000		
Areawide Port Operations Customs & Visitor Center Maintenance Dock Safety Rail Dock Electrification Socially Purchase Archipelago property USS Juneau Memorial Rebuild emergency vessel float Security Solution Rebuild emergency vessel float Security Solution Rebuild emergency vessel float Security Solution Restrooms Restrooms Solution Restrooms Solution Restrooms Restro	CBJ Docks & Harbors				
Customs & Visitor Center Maintenance   \$142,000 x   \$1,500,000   \$1,50		Statter Harbor Phase IIID	\$2,500,000		
Dock Safety Rail		Areawide Port Operations	\$275,000	x	
Dock Electrification		Customs & Visitor Center Maintenance	\$142,000	x	
Dock Electrification		Dock Safety Rail	\$1,500,000		
Purchase Archipelago property Lione sailor statue U.S. Juneau Memorial S. 3,000,000 Rebuild emergency vessel float S. 50,000,000 S. 550,000 S.			\$5,000,000	x	
Purchase Archipelago property LOS Iuneau Memorial US Suneau Memorial SA,000,000 Rebuild emergency vessel float SECURITY SA,000,000 Rebuild emergency vessel float SECURITY SA,000,000 Rebuild emergency vessel float SECURITY SA,000,000 Restrooms SECURITY SA,000,000 Restrooms SECURITY SA,000,000 Restrooms SECURITY SECURITY Restrooms SECURITY		Security			
Lone sallor statue USS Juneau Memorial 33,000,000 Rebuild emergency vessel float 5650,000 S. (200,000 Rebuild emergency vessel float 5650,000 S. (200,000 Rebuild emergency vessel float 5650,000 S. (200,000 Rebuild emergency vessel float 590,000 V. (200,000 V			\$10,000,000	1	
USS Juneau Memorial S5,000,000 Rebuild emergency vessel float \$650,000    Pranklin Dock Security \$130,000 x Financial breakdown requested \$130,000 x Restrooms \$30,000 x Restrooms \$30,000 x Must share with CBJ and other on \$23,200,000 x Must share with CBJ and					
Rebuild emergency vessel float  DBA  Downtown Ambassador Program  S90,000 x  Financial breakdown requested  Security Restrooms  Security Restrooms  San,000 x  Security Restrooms  S130,000 x  Must share with CBJ and other on S23,200,000  NOAA  Blubber Cortisol Study Statter Harbor Signage S25,000 x  Travel Juneau  Visitor Information program  S171,000 x  Travel Juneau  Visitor Information program S171,000 x  TRIMP  Crossing guard program S188,25 x TBMP Budget S44,150 x  Dock Electrification Maintenance of Park and Seawalk by Whale  Bruce Denton  Replace Staging Area Tent Downtown Circulator  S1,200,000  Catherine Don  Incinerator  LIVIU  Electric Shuttles Food vendor/artist stalls on docks Food vendor/artist stalls on docks S11,036  Emily Kane  Exercise Equipment on Seawalk  Raty Ritter  Incinerator  Laurie Craig Replace Bear Proof Garbage Cans S100,000 x  Supported by P&R  Lawyer Study to Amend MPF Usage Purchase AL & Frankin Docks Buy Local Shops to Diversify Purchase AL & Frankin Docks Buy Local Shops to Diversify Purchase AL & Faskin Docks Buy Local Shops to Diversify Purchase AL & Faskin Docks Buy Local Shops to Diversify Purchase AL & Faskin Docks Buy Local Shops to Diversify Purchase AL & Faskin Docks Buy Local Shops to Diversify Purchase AL & Faskin Docks Buy Local Shops to Diversify Purchase AL & Faskin Docks Buy Local Shops to Diversify Purchase AL & Building Downtown  Emissions Testing for Buses		USS Juneau Memorial			
DBA Downtown Ambassador Program \$90,000 x Financial breakdown requested Franklin Dock Security Restrooms \$330,000 x \$300,000 x \$300,		Rebuild emergency vessel float			
Franklin Dock Security Restrooms Security Restrooms Security Restrooms Security Restrooms Security Restrooms Security Restrooms Security S	DBA	<u> </u>			
Security Restrooms \$30,000 x    FileDC Purchase mobile data \$100,000 x    Seasonal workforce housing construction \$23,200,000 x    Blubber Cortisol Study \$156,000 x    Statter Harbor Signage \$25,000 x    Travel Juneau Visitor Information program \$171,000 x    TRMP Crossing guard program \$358,825 x    TBMP Budget \$44,150 x    Dock Electrification Maintenance of Park and Seawalk by Whale    Bruce Denton Replace Staging Area Tent Downtown Circulator    Statter Brown Circulator    Statter Brown Circulator    Incinerator    LILWU Electric Shuttles    Food vendor/artist stalls on docks    Emily Kane    Exercise Equipment on Seawalk    Atty Ritter    Incinerator    Lawrer Study to Amend MPF Usage Purchase At & Re Painklin Docks Buy Local Shops to Diversify Purchase At & Painklin Downtown    Lawyer Study to Amend MPF Usage Purchase At & Re Painklin Docks Buy Local Shops to Diversify Purchase At & Painklin Docks Building Downtown    Emissions Testing for Buses    Michael Riederer    Emissions Testing for Buses    Must share with CBJ and what can specify and construction    \$10,000 x    Must share with CBJ and other or \$23,000,000 x    Must share with CBJ and other or \$23,000,000 x    Must share with CBJ and other or \$23,000,000 x    Must share with CBJ and other or \$23,000,000 x    Food vendor Art Study to Amend MPF Usage Purchase At & Franklin Docks Buy Local Shops to Diversify Purchase At & Eranklin Docks Buy Local Shops to Diversify Purchase At & Eranklin Docks Buy Local Shops to Diversify Purchase At & Eranklin Docks Buy Local Shops to Diversify Purchase At & Eranklin Docks Buy Local Shops to Diversify Purchase At & Eranklin Docks Buy Local Shops to Diversify Purchase At & Eranklin Docks Buy Local Shops to Diversify Purchase At & Eranklin Docks Buy Local Shops to Diversify Purchase At & Eranklin Docks Buy Local Shops to Diversify Purchase At & Eranklin Docks Buy Local Shops to Diversify Purchase At & Eranklin Docks Buy Local Shops to Diversify Purchase At & Eranklin Docks Buy Local Shops to Diversify Purchase At & E		Downtown Ambassador Program	\$90,000	x	Financial breakdown requested
Restrooms \$30,000 x   Purchase mobile data \$100,000 x   Seasonal workforce housing construction \$232,000,000 x   Must share with CBJ and other on \$232,000,000 x   Statter Harbor Signage \$250,000 x   Travel Juneau Visitor Information program \$171,000 x   TBMP Crossing guard program \$358,825 x   TBMP Budget \$544,150 x   Dock Electrification Maintenance of Park and Seawalk by Whale   Bruce Denton Replace Staging Area Tent Downtown Circulator \$1,200,000   Catherine Don Incinerator   ILWU Electric Shuttles Food vendor/artist stalls on docks \$11,036   Emily Kane Exercise Equipment on Seawalk   Katy Ritter Incinerator   Lawre Study to Amend MPF Usage Purchase AL &P Building Downtown   Lawre Study to Amend MPF Usage Purchase AL &P Building Downtown   Michael Riederer   Emissions Testing for Buses   Michael Riederer   Emissions Testing for Buses    Must share with CBJ and Must share with CBJ and other or \$20,000 x   Must share with CBJ and other or \$20,000 x   Must share with CBJ and other or \$20,000 x   Must share with CBJ and other or \$20,000 x    Must share with CBJ and	Franklin Dock				
Purchase mobile data Seasonal workforce housing construction Seasonal workforce housin		Security	\$130,000	x	
Purchase mobile data Seasonal workforce housing construction S23,200,000  NOAA Blubber Cortisol Study Stater Harbor Signage S25,000 X  Travel Juneau Visitor Information program S171,000 X  TBMP Crossing guard program TBMP Budget Douglas Mertz Douck Electrification Maintenance of Park and Seawalk by Whale Bruce Denton Replace Staging Area Tent Downtown Circulator S1,200,000  Catherine Don Incinerator ILWU Electric Shuttles Food vendor/artist stalls on docks S11,036  Emily Kane Exercise Equipment on Seawalk Katy Ritter Incinerator Margo Waring Dock Electrification Park Maintenance Laurie Craig Replace Bear Proof Garbage Cans LeCreatia Wilson Lawyer Study to Amend MPF Usage Purchase Al & Franklin Docks Buy Local Shops to Diversify Purchase AL&P Building Downtown Emissions Testing for Buses		·			
Seasonal workforce housing construction  S23,200,000  ROAA  Blubber Cortisol Study S160,000 S1atter Harbor Signage S25,000 X  Travel Juneau  Visitor Information program S171,000 X  TBMP  Crossing guard program TBMP Budget S44,150 X  Douglas Mertz Douk Electrification Maintenance of Park and Seawalk by Whale  Bruce Denton Replace Staging Area Tent Downtown Circulator S1,200,000  Catherine Don Incinerator  ILWU Electric Shuttles Food vendor/artist stalls on docks Emily Kane Exercise Equipment on Seawalk Katy Ritter Incinerator  Margo Waring Dock Electrification Park Maintenance  Replace Bear Proof Garbage Cans LeCreatia Wilson Lawyer Study to Amend MPF Usage Purchase Al & Franklin Docks But Local Shops to Diversify Purchase AL&P Building Downtown  Michael Riederer Emissions Testing for Buses	JEDC				
Blubber Cortisol Study Statter Harbor Signage S175,000 x  Travel Juneau Visitor Information program S171,000 x  TBMP Crossing guard program S358,825 x TBMP Budget S44,150 x  Douglas Mertz Dock Electrification Maintenance of Park and Seawalk by Whale  Bruce Denton Replace Staging Area Tent Downtown Circulator S1,200,000  Catherine Don Incinerator  LLWU Electric Shuttles Food vendor/artist stalls on docks S11,036  Emily Kane Exercise Equipment on Seawalk Katy Ritter Incinerator  Margo Waring Dock Electrification Park Maintenance Laurie Craig Replace Bear Proof Garbage Cans Lawyer Study to Amend MPF Usage Purchase Al & Franklin Docks Buy Local Shops to Diversify Purchase AL&P Building Downtown  Emissions Testing for Buses		Purchase mobile data	\$100,000	x	Must share with CBJ and other orgs
Blubber Cortisol Study Statter Harbor Signage S15,000 x  Travel Juneau  Visitor Information program S171,000 x  TBMP Crossing guard program S358,825 x TBMP Budget S44,150 x  Douglas Mertz Dock Electrification Maintenance of Park and Seawalk by Whale Bruce Denton Replace Staging Area Tent Downtown Circulator S1,200,000 Catherine Don Incinerator  ILIUU Electric Shuttles Food vendor/artist stalls on docks Findy Kane Exercise Equipment on Seawalk Katy Ritter Incinerator  Margo Waring Dock Electrification Park Maintenance Laurie Craig Replace Bear Proof Garbage Cans S100,000 x supported by P&R  Lawyer Study to Amend MPF Usage Purchase At & Franklin Docks Buy Local Shops to Diversify Purchase At & Spranklin Docks Buy Local Shops to Diversify Purchase At & Franklin Docks Buy Local Shops to Diversify Purchase At & Purching Downtown Emissions Testing for Buses		Seasonal workforce housing construction	\$23,200,000		
Statter Harbor Signage \$25,000 x  Travel Juneau  Visitor Information program  Visitor Information program  S171,000 x  TBMP  Crossing guard program  S358,825 x  TBMP Budget  Dock Electrification  Maintenance of Park and Seawalk by Whale  Bruce Denton  Replace Staging Area Tent Downtown Circulator  S1,200,000  Catherine Don  Incinerator  ILLUU  Electric Shuttles Food vendor/artist stalls on docks  Emily Kane  Exercise Equipment on Seawalk  Katy Ritter  Incinerator  Margo Waring  Dock Electrification Park Maintenance  Laurie Craig  Replace Bear Proof Garbage Cans  S100,000 x  supported by P&R  Lawyer Study to Amend MPF Usage Purchase Al & Franklin Docks Buy Local Shops to Diversify Purchase AL&P Building Downtown  Michael Riederer  Emissions Testing for Buses	NOAA				
Travel Juneau  Visitor Information program  TBMP  Crossing guard program TBMP Budget  Douglas Mertz  Dock Electrification Maintenance of Park and Seawalk by Whale  Bruce Denton  Replace Staging Area Tent Downtown Circulator  S1,200,000  Catherine Don  Incinerator  LILWU  Electric Shuttles Food vendor/artist stalls on docks  Emily Kane  Exercise Equipment on Seawalk  Katy Ritter  Incinerator  Margo Waring  Dock Electrification Park Maintenance  Laurie Craig  Replace Bear Proof Garbage Cans  S100,000  x supported by P&R  Lawyer Study to Amend MPF Usage Purchase AL & Franklin Docks Buy Local Shops to Diversify Purchase AL & Franklin Docks Buy Local		Blubber Cortisol Study	\$160,000	x	
TBMP Crossing guard program TBMP Budget Crossing guard program TBMP Budget  Dock Electrification Maintenance of Park and Seawalk by Whale  Bruce Denton Replace Staging Area Tent Downtown Circulator  Catherine Don Incinerator  ILWU Electric Shuttles Food vendor/artist stalls on docks Emily Kane Exercise Equipment on Seawalk Katy Ritter Incinerator  Margo Waring Dock Electrification Park Maintenance  Replace Bear Proof Garbage Cans S1,200,000  Exercise S1,200,000  S2,200,000  S2,200,000  S2,200,000  S2,200,000  S3,200,000  S4,200,000  S4,200,		Statter Harbor Signage	\$25,000	x	
TBMP  Crossing guard program S358,825 x TBMP Budget S44,150 x  Douglas Mertz  Dock Electrification Maintenance of Park and Seawalk by Whale  Bruce Denton  Replace Staging Area Tent Downtown Circulator  Catherine Don  Incinerator  ILWU  Electric Shuttles Food vendor/artist stalls on docks  Emily Kane  Exercise Equipment on Seawalk  Katy Ritter  Incinerator  Margo Waring  Dock Electrification Park Maintenance  Laurie Craig  Replace Bear Proof Garbage Cans  Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer  Emissions Testing for Buses	Travel Juneau				
Crossing guard program TBMP Budget  Douglas Mertz  Dock Electrification Maintenance of Park and Seawalk by Whale  Bruce Denton  Replace Staging Area Tent Downtown Circulator  Catherine Don  Incinerator  ILIMU  Electric Shuttles Food vendor/artist stalls on docks Emily Kane  Exercise Equipment on Seawalk  Katy Ritter  Incinerator  Dock Electrification Park Maintenance  Laurie Craig Replace Bear Proof Garbage Cans  Lawyer Study to Amend MPF Usage Purchase Alk Franklin Docks Buy Local Shops to Diversify Purchase ALE&P Building Downtown  Michael Riederer  Emissions Testing for Buses		Visitor Information program	\$171,000	x	
TBMP Budget \$44,150 x  Douglas Mertz  Dock Electrification Maintenance of Park and Seawalk by Whale  Bruce Denton  Replace Staging Area Tent Downtown Circulator  Catherine Don  Ill.WU  Electric Shuttles Food vendor/artist stalls on docks  Emily Kane  Exercise Equipment on Seawalk  Katy Ritter  Incinerator  Margo Waring  Dock Electrification Park Maintenance  Laurie Craig  Replace Bear Proof Garbage Cans  Lawyer Study to Amend MPF Usage Purchase Al & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer  Emissions Testing for Buses	ТВМР				
Dock Electrification Maintenance of Park and Seawalk by Whale  Bruce Denton Replace Staging Area Tent Downtown Circulator  Catherine Don Incinerator  Electric Shuttles Food vendor/artist stalls on docks Emily Kane Exercise Equipment on Seawalk  Katy Ritter Incinerator  Margo Waring Dock Electrification Park Maintenance  Laurie Craig Replace Bear Proof Garbage Cans Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer  Emissions Testing for Buses		Crossing guard program	\$358,825	x	
Dock Electrification Maintenance of Park and Seawalk by Whale  Bruce Denton  Replace Staging Area Tent Downtown Circulator  S1,200,000  Catherine Don Incinerator  ILWU Electric Shuttles Food vendor/artist stalls on docks Food vendor/artist stalls on docks  Emily Kane Exercise Equipment on Seawalk  Katy Ritter Incinerator  Margo Waring Dock Electrification Park Maintenance  Laurie Craig Replace Bear Proof Garbage Cans  Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer  Emissions Testing for Buses		TBMP Budget	\$44,150	x	
Maintenance of Park and Seawalk by Whale Bruce Denton Replace Staging Area Tent Downtown Circulator Staging Area Tent Downtown Circulator  Catherine Don Incinerator  ILWU Electric Shuttles Food vendor/artist stalls on docks Food vendor/artist stalls on docks Stall,036  Emily Kane Exercise Equipment on Seawalk  Katy Ritter Incinerator  Margo Waring Dock Electrification Park Maintenance  Laurie Craig Replace Bear Proof Garbage Cans Staging Area Tent Staging Area Staging Are	Douglas Mertz				
Bruce Denton Replace Staging Area Tent Downtown Circulator  S1,200,000  Incinerator  ILWU Electric Shuttles Food vendor/artist stalls on docks Emily Kane Exercise Equipment on Seawalk  Katy Ritter Incinerator  Margo Waring Dock Electrification Park Maintenance  Laurie Craig Replace Bear Proof Garbage Cans Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer Emissions Testing for Buses		Dock Electrification		x	
Replace Staging Area Tent Downtown Circulator  Catherine Don  Incinerator  ILWU Electric Shuttles Food vendor/artist stalls on docks Emily Kane Exercise Equipment on Seawalk  Katy Ritter Incinerator  Margo Waring Dock Electrification Park Maintenance  Laurie Craig Replace Bear Proof Garbage Cans  Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer  Emissions Testing for Buses		Maintenance of Park and Seawalk by Whale			
Downtown Circulator  Catherine Don  Incinerator  Electric Shuttles Food vendor/artist stalls on docks  Emily Kane  Exercise Equipment on Seawalk  Katy Ritter  Incinerator  Margo Waring  Dock Electrification Park Maintenance  Laurie Craig  Replace Bear Proof Garbage Cans  Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer  Emissions Testing for Buses	Bruce Denton				
Catherine Don Incinerator  Electric Shuttles \$35,094 Food vendor/artist stalls on docks \$11,036  Emily Kane Exercise Equipment on Seawalk  Katy Ritter Incinerator  Margo Waring Dock Electrification Park Maintenance  Laurie Craig Replace Bear Proof Garbage Cans \$100,000 x supported by P&R  LeCreatia Wilson Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer Emissions Testing for Buses		Replace Staging Area Tent			
Incinerator  Electric Shuttles Food vendor/artist stalls on docks  Emily Kane  Exercise Equipment on Seawalk  Katy Ritter  Incinerator  Margo Waring  Dock Electrification Park Maintenance  Laurie Craig  Replace Bear Proof Garbage Cans  Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer  Emissions Testing for Buses		Downtown Circulator	\$1,200,000		
Electric Shuttles \$35,094 Food vendor/artist stalls on docks \$11,036  Emily Kane Exercise Equipment on Seawalk  Katy Ritter Incinerator  Margo Waring Dock Electrification Park Maintenance  Laurie Craig Replace Bear Proof Garbage Cans \$100,000 x supported by P&R  LeCreatia Wilson Lawyer Study to Amend MPF Usage Purchase Al & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer Emissions Testing for Buses	Catherine Don				
Electric Shuttles Food vendor/artist stalls on docks  Emily Kane  Exercise Equipment on Seawalk  Katy Ritter  Incinerator  Margo Waring  Dock Electrification Park Maintenance  Laurie Craig  Replace Bear Proof Garbage Cans  LeCreatia Wilson  Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer  Emissions Testing for Buses		Incinerator			
Food vendor/artist stalls on docks \$11,036  Emily Kane  Exercise Equipment on Seawalk  Katy Ritter  Incinerator  Margo Waring  Dock Electrification Park Maintenance  Laurie Craig  Replace Bear Proof Garbage Cans  LeCreatia Wilson  Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer  Emissions Testing for Buses	ILWU			]	
Emily Kane  Exercise Equipment on Seawalk  Katy Ritter  Incinerator  Margo Waring  Dock Electrification Park Maintenance  Laurie Craig  Replace Bear Proof Garbage Cans  LeCreatia Wilson  Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer  Emissions Testing for Buses		Electric Shuttles			
Exercise Equipment on Seawalk  Katy Ritter  Incinerator  Margo Waring  Dock Electrification Park Maintenance  Laurie Craig  Replace Bear Proof Garbage Cans  LeCreatia Wilson  Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer  Emissions Testing for Buses		Food vendor/artist stalls on docks	\$11,036		
Katy Ritter  Incinerator  Margo Waring  Dock Electrification Park Maintenance  Laurie Craig  Replace Bear Proof Garbage Cans  LeCreatia Wilson  Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer  Emissions Testing for Buses	Emily Kane				
Incinerator  Margo Waring  Dock Electrification Park Maintenance  Laurie Craig Replace Bear Proof Garbage Cans  LeCreatia Wilson  Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer  Emissions Testing for Buses		Exercise Equipment on Seawalk			
Margo Waring  Dock Electrification Park Maintenance  Laurie Craig Replace Bear Proof Garbage Cans  LeCreatia Wilson  Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer  Emissions Testing for Buses	Katy Ritter			]	
Dock Electrification Park Maintenance  Laurie Craig Replace Bear Proof Garbage Cans  LeCreatia Wilson  Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer  Emissions Testing for Buses		Incinerator			
Park Maintenance  Laurie Craig  Replace Bear Proof Garbage Cans  \$100,000 x supported by P&R  LeCreatia Wilson  Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer  Emissions Testing for Buses	Margo Waring				
Laurie Craig  Replace Bear Proof Garbage Cans  \$100,000 x supported by P&R  LeCreatia Wilson  Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer  Emissions Testing for Buses		Dock Electrification		x	
Replace Bear Proof Garbage Cans \$100,000 x supported by P&R  LeCreatia Wilson  Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer  Emissions Testing for Buses		Park Maintenance			
LeCreatia Wilson  Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer  Emissions Testing for Buses	Laurie Craig			]	
Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer Emissions Testing for Buses		Replace Bear Proof Garbage Cans	\$100,000	х	supported by P&R
Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer Emissions Testing for Buses	LeCreatia Wilson				
Buy Local Shops to Diversify Purchase AEL&P Building Downtown  Michael Riederer Emissions Testing for Buses				1	
Purchase AEL&P Building Downtown  Michael Riederer Emissions Testing for Buses		Purchase AJ & Franklin Docks			
Michael Riederer Emissions Testing for Buses				]	
Emissions Testing for Buses		Purchase AEL&P Building Downtown			
	Michael Riederer				
Nathan Teal		Emissions Testing for Buses			
	Nathan Teal				
Eaglecrest Road Repairs		Eaglecrest Road Repairs		<u> </u>	<u> </u>

Combined Passenger Fee Requests		Requested	Funded	Notes
Victoria Potter				
	Childcare			
Nancy Watterman				
	Dock Electrification			
Renewable Juneau				
	Dock Electrification	\$10,000,000		
Michael Clemens				
	Tourism Cost Benefit Study			
Robert Mills				
	Lighting on Canoe Sculpture	TBC	x	