

Combined Passenger Fee Requests		Requested	Funded	Notes
CBJ Tourism	Annual Survey	\$50,000	x	
	Marine Park Construction	\$3,600,000	x	
	Pubic Wi-Fi	\$1,000,000	x	
	Warner's Wharf	\$200,000	x	
	Archipelago Museum	\$500,000	x	
	Revolving Loan Program	\$1,000,000	x	
	Triangle Project (claw back)	\$1,000,000	x	
	Seawalk	\$1,000,000		
CBJ Engineering and Public Works	Capital Transit Valley Service	\$1,000,000	x	Held in fund balance
	Downtown Circulator	\$672,000		
	New Wellhead for Pump	\$1,000,000		
	Wastewater Improvements	\$5,000,000		
CBJ Docks & Harbors	Statter Harbor Phase IIID	\$2,500,000		
	Areawide Port Operations	\$275,000	x	
	Customs & Visitor Center Maintenance	\$142,000	x	
	Dock Safety Rail	\$1,500,000		
	Dock Electrification	\$5,000,000	x	
	Security	\$300,000	x	
	Purchase Archipelago property	\$10,000,000		
	Lone sailor statue	\$1,000,000		
	USS Juneau Memorial	\$3,000,000		
	Rebuild emergency vessel float	\$650,000		
DBA	Downtown Ambassador Program	\$90,000	x	Financial breakdown requested
Franklin Dock	Security	\$130,000	x	
	Restrooms	\$30,000	x	
JEDC	Purchase mobile data	\$100,000	x	Must share with CBJ and other orgs
	Seasonal workforce housing construction	\$23,200,000		
NOAA	Blubber Cortisol Study	\$160,000	x	
	Statter Harbor Signage	\$25,000	x	
Travel Juneau	Visitor Information program	\$171,000	x	
TBMP	Crossing guard program	\$358,825	x	
	TBMP Budget	\$44,150	x	
Douglas Mertz	Dock Electrification		x	
	Maintenance of Park and Seawalk by Whale			
Bruce Denton	Replace Staging Area Tent Downtown Circulator	\$1,200,000		
Catherine Don	Incinerator			
ILWU	Electric Shuttles	\$35,094		
	Food vendor/artist stalls on docks	\$11,036		
Emily Kane	Exercise Equipment on Seawalk			
Katy Ritter	Incinerator			
Margo Waring	Dock Electrification		x	
	Park Maintenance			
Laurie Craig	Replace Bear Proof Garbage Cans	\$100,000	x	supported by P&R
LeCreatia Wilson	Lawyer Study to Amend MPF Usage			
	Purchase AJ & Franklin Docks			
	Buy Local Shops to Diversify			
	Purchase AEL&P Building Downtown			
Michael Riederer	Emissions Testing for Buses			
Nathan Teal	Eaglecrest Road Repairs			

Combined Passenger Fee Requests		Requested	Funded	Notes
Victoria Potter	Childcare			
Nancy Watterman	Dock Electrification			
Renewable Juneau	Dock Electrification	\$10,000,000		
Michael Clemens	Tourism Cost Benefit Study			
Robert Mills	Lighting on Canoe Sculpture	TBC	x	