

Combined Passenger Fee Requests				
		Requested	Funded	Notes
CBJ Tourism	Annual Survey	\$50,000	x	
	Marine Park Construction	\$3,600,000	x	
	Pubic Wi-Fi	\$1,000,000	x	
	Warner's Wharf	\$200,000	x	
	Archipelago Museum	\$500,000	x	
	Revolving Loan Program	\$1,000,000	x	
	Triangle Project (claw back)	\$1,000,000	x	
	Seawalk	\$1,000,000		
CBJ Engineering and Public Works	Capital Transit Valley Service	\$1,000,000	x	Held in fund balance
	Downtown Circulator	\$672,000		
	New Wellhead for Pump	\$1,000,000		
	Wastewater Improvements	\$5,000,000		
CBJ Docks & Harbors	Statter Harbor Phase IIID	\$2,500,000		
	Areawide Port Operations	\$275,000	x	
	Customs & Visitor Center Maintenance	\$142,000	x	
	Dock Safety Rail	\$1,500,000		
	Dock Electrification	\$5,000,000	x	
	Security	\$300,000	x	
	Purchase Archipelago property	\$10,000,000		
	Lone sailor statue	\$1,000,000		
	USS Juneau Memorial	\$3,000,000		
	Rebuild emergency vessel float	\$650,000		
DBA	Downtown Ambassador Program	\$90,000	x	Financial breakdown requested
Franklin Dock	Security	\$130,000	x	
	Restrooms	\$30,000	x	
JEDC	Purchase mobile data	\$100,000	x	Must share with CBJ and other orgs
	Seasonal workforce housing construction	\$23,200,000		
NOAA	Blubber Cortisol Study	\$160,000	x	
	Statter Harbor Signage	\$25,000	x	
Travel Juneau				
	Visitor Information program	\$171,000	x	
TBMP	Crossing guard program	\$358,825	x	
	TBMP Budget	\$44,150	x	
Douglas Mertz	Dock Electrification		x	
	Maintenance of Park and Seawalk by Whale			
Bruce Denton	Replace Staging Area Tent			
	Downtown Circulator	\$1,200,000		
Catherine Don	Incinerator			
ILWU	Electric Shuttles	\$35,094		
	Food vendor/artist stalls on docks	\$11,036		
Emily Kane	Exercise Equipment on Seawalk			
Katy Ritter				
	Incinerator			
Margo Waring	Dock Electrification		x	
	Park Maintenance			
Laurie Craig	Replace Bear Proof Garbage Cans	\$100,000	x	supported by P&R
LeCreatia Wilson	Lawyer Study to Amend MPF Usage			
	Purchase AJ & Franklin Docks			
	Buy Local Shops to Diversify			
	Purchase AEL&P Building Downtown			
Michael Riederer	Emissions Testing for Buses			
Nathan Teal	Eaglecrest Road Repairs			

Combined Passenger Fee Requests				
Victoria Potter	Childcare			
Nancy Watterman	Dock Electrification			
Renewable Juneau	Dock Electrification	\$10,000,000		
Michael Clemens	Tourism Cost Benefit Study			
Robert Mills	Lighting on Canoe Sculpture	TBC	x	
Thane Neighborhood Assn.	Cruise Ship Wake Study	TBC		
Capital Civic Center Partnership	Capital Civic Center	\$4,000,000		Not currently included in budget