



FY 2025 - 2026 Capital Request

(Non-recurring items that are greater than \$5,000)

Department: Animal Services Amount Requested: 39,582.69
Requestor: Tommy Miller G/L Account: 100-09-5600 AS Capitol Outlay > 5K
Project or Asset Title: Outdoor Kennels and Enrichment Area
City Goal Impacted: Drainage System Maintenance
Funding Source: CIP 2025-2026

Description of the Project or Asset

Construction of 16 outdoor kennels and an enrichment area. Pour concrete and install 16 dog kennels with drains tied to the sanitary sewer under the existing cover to the north and east of the shelter. Improve watershed of storm water from the building.

Justification of the Project or Asset Including Impact if Delayed

Current configuration: (9) kennels with gravel and dirt base does not allow for adequate number of dogs (16) nor does it allow for cleaning or disinfecting of these areas. The dogs cannot be let off lead for exercise and socialization. This project would decrease the possibility of disease and increase the adoptability of our canine population through better normal and improved social behavior. Delay would perpetuate the possible spread of disease in our dogs, the almost impossible task of cleaning these areas, and the euthanasia of dogs that may just need better social skills. Continued risk of slip and falls during rainy times.

Impact on Operating Budget and Explanation of Such Impacts

This will allow for better cleaning and disinfecting both inside and outside. This will improve health and adoptability of our dogs. Impacting our budget by reducing cost of euthanasia and treatment of sick dogs. Possibly increasing revenue in adoption fees by improving the overall adoptability of our dogs through improved health and social behavior.

Priority of Item Compared to other Requested CIP Items

Taking into consideration all CIP items requested, how would you rank the priority of this purchase? Please list this as a ratio (i.e. 1:10).

Example: You are requesting 8 items to be added to the CIP for purchase. The first number will be the ranking and the second number will be the number of items requested.

Ranking: number one priority

Total number of items requested: 8

1:8

Ranking of Requested Item:	1:1	Priority:	Essential (operational needs)
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Type of Project:

Projected Start Date:

Projected Completion Date:

Fiscal Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future	Total Cost Per Project
Equipment							-
Grounds Improvements							-
Building Improvements							-
Software & Technology							-
Streets							-
Other Projects	39,582.69						39,582.69
Total Cost Per Year	39,582.69	-	-	-	-	-	39,582.69

Source or basis of estimate: Multiple quotes for the needed improvements Attached.