

ADDITIONAL FUNDING REQUEST

(under \$5,000 or reoccurring >\$5,000) FY 2025 - 2026

| FUND: | General | |
|-----------------------|----------|---------------------|
| DEPART | MENT: | Animal Control |
| REQUEST TITLE: | | PetPoint Enterprise |
| COUNCIL | L GOAL M | ET: |

| SUMMARY OF REQUEST | | | | | | | |
|--------------------|-------|-------|----------------------|-------|--|--|--|
| TYPE | DEPT# | ACCT# | DESCRIPTION | COST | | | |
| REOCCURRING | 09 | 5410 | Software Maintenance | 2,500 | | | |
| ONE-TIME | | | | | | | |
| GRAND TOTAL 2,500 | | | | | | | |

DETAILED DESCRIPTION OF REQUEST

Upgrade Current Shelter Software to PetPoint Enterprise.

JUSTIFICATION

PetPoint Enterprise: Enhanced Support Package with realtime chat and over the phone and emergency support 24/7, Shcheduled Reports email lists and reminders for care and case follow ups, Advanced Security features. Allowing for better time management in the shelter, less missed medical care, beter case management in the field, easier follow up on cases and citations.

BENEFIT/COST SAVINGS

Better time management allows for more one on one service in the field and at the shelter. Better reports allow for more time to be spent working to get pets out of the shelter and into homes. More pets in homes equals fewer euthanised at the shelter. Better case reports results in better enforcement and follow up.