



**Animal Control Advisory
Board Agenda
May 27, 2025**

Minutes Resolution

Action Item

Agenda Description:

Discussion on Capital Improvement Plan (CIP) and the Fiscal Year 2025–2026 Proposed Budget.

Background Information:

As part of the proposed budget for the upcoming fiscal year, the Animal Services Department has prepared a Capital Improvement Plan (CIP) outlining key investments necessary to maintain and enhance animal care services, facility operations, and community outreach capabilities.

The proposed CIP reflects the department’s commitment to improving animal welfare, ensuring staff safety, and supporting the city’s goals of responsible pet ownership and public health.

In addition to these core projects, several additional other items have been formally requested in the proposed budget for Council consideration.

Financial Information:

\$39,582.69

City Contact and Recommendations:

Tommy Miller

Attachments:

CIP Request
AS2 Capital Request 2025-26
ASPCA Intake Dogs
ASPCA Intake Cats

Vaccines
PetPoint
Footwear