

Animal Services Monthly Snapshot

 Month	Visitors	Phone calls	Volunteer Hours	Community Service	Total Animal Intake	Dog	Cat	Other	Total Animal Outcome	Adoption	Return to Owner	Transfer/Relocate	Died in Care/DOA	Euthanized	Patrol Hours	Calls for Service/Case	Trap Service	Notices/Warnings	Citations	Community Outreach	Education/Training
October	163	541	128	368	66	33	32	1	63	21	9	11	2	18	47	27	3	17	1	2	
November	128	456	105	319	56	37	15	3	75	31	5	22	3	14	35	31	4	17		1	15
December	182	568	148	430	47	33	12	2	54	19	7	3		25	32	70	4	13	3	1	
January	109	430	80	295	40	29	11		53	16	7	19		11	36	40		12	7	1	
February	197	547	65	593	41	28	11	1	41	14	2	1	1	8	26	50	4	22	2	3	1
March	153	631	90	501	65	25	29	11	59	25	13	8	1	12	52	65	2	7	3	2	
April	175	686	200	512	100	45	49	6	59	32	10	0	1	13	37	56	9	8		2	24
May	229	808	200	352	154	65	72	17	132	51	22	3	5	45	41	58	12	17	1	16	2
June	115	871	200	383	106	34	64	8	140	35	10	10	2	83	36	60	10	12	2	1	1
July	108	906	192	697	109	50	51	8	117	35	6	7	4	64	64	53	8	9	6		10
August																					
September																					
YTD	1559	6444	1408	4450	784	379	346	57	793	279	91	84	19	293	406	510	56	134	25	29	53
24/25 total	2393	5517	1295	4375	765	304	435	24	774	278	69	81	22	299	441	490	145	101	11	6	56
Annual % vs 24/25	65.15%	116.80%	108.73%	101.71%	102.48%	124.67%	79.54%	237.50%	102.45%	100.36%	131.88%	103.70%	86.36%	97.99%	92.06%	104.08%	38.62%	132.67%	227.27%	483.33%	94.64%

Revenue	Total Revenue	Adoptions	Discounts/Insentives	Surrenders	Microchips	Reclaim Fees	Quarantine Fees	Rabies Vouchers	Vaccinations	Impound Fees	Donations/Other	Permit Applications	Permit Fees	Sterilization and/or Vouchers	Trap Deposit	Trap Service/DA pickup	Refunds
October	\$ 5,317	\$ 300		\$ 165	\$ 355	\$ 200			\$ 300		\$ 3,412			\$ 580			\$ 50
November	\$ 3,452	\$ 525		\$ 170	\$ 360	\$ 125			\$ 440		\$ 647			\$ 1,185			
December	\$ 3,222	\$ 40		\$ 150	\$ 250	\$ 275	\$ 100		\$ 180		\$ 1,632			\$ 595			
January	\$ 2,535	\$ 240		\$ 210	\$ 210	\$ 200	\$ 25		\$ 280		\$ 345			\$ 1,025			
February	\$ 4,275	\$ 260		\$ 100	\$ 195	\$ 125	\$ 100		\$ 220		\$ 2,345			\$ 935	\$ 50		\$ 100
March	\$ 5,478	\$ 500		\$ 220	\$ 500	\$ 355	\$ 120	\$ 40	\$ 455		\$ 1,403			\$ 1,785	\$ (50)		
April	\$ 7,047	\$ 550	\$ 40	\$ 145	\$ 500	\$ 475		\$ 95	\$ 520		\$ 2,297			\$ 2,465			
May	\$ 6,516	\$ 40	\$ 590	\$ 395	\$ 630	\$ 600	\$ 180	\$ 170	\$ 750		\$ 336			\$ 3,105	\$ 100	\$ 40	
June	\$ 4,541	\$ 140	\$ 1,275	\$ 200	\$ 378	\$ 325	\$ 450	\$ 143	\$ 545		\$ 601			\$ 1,809	\$ (50)		
July	\$ 3,210	\$ 200	\$ 1,945	\$ 245	\$ 120	\$ 30	\$ 135	\$ 115	\$ 280		\$ 575			\$ 1,510			
August																	
September																	
YTD	\$ 45,593	\$ 2,795	\$ -	\$ 2,000	\$ 3,498	\$ 2,710	\$ 1,110	\$ 563	\$ 3,970	\$ -	\$ 13,593	\$ -	\$ -	\$ 14,994	\$ 50	\$ 40	\$ 150
24/25 total	\$ 53,545	\$ 3,530	\$ -	\$ 2,170	\$ 3,100	\$ 1,980	\$ 935	\$ 40	\$ 3,425	\$ -	\$ 35,150	\$ -	\$ -	\$ 2,345	\$ 250	\$ 120	\$ 70
Annual % vs 24/25	85.15%	79.18%	0.00%	92.17%	112.84%	136.87%	118.72%	1407.50%	115.91%		38.67%			639.40%	20.00%	33.33%	214.29%