



**City Council Agenda
August 20, 2026**

Work Session Item

Agenda Description:

Discussion on the FY 2026-2027 Proposed Budget. (Staff Resource: M. Peacock)

Background Information:

Section 6.02 of the City of Joshua Charter states “The budget shall provide a complete financial plan of all City funds and activities and, except as required by law or this Charter, shall be in such form as the City Manager deems desirable or the Council may require. The City Council shall adopt the proposed budget with or without amendment, by majority vote of the total Council, after public hearings and before the first day of the ensuing fiscal year.”

Financial Information:

N/A

City Contact and Recommendations:

Mike Peacock, City Manager

Attachments:

1. Proposed FY 2026-2027 Budget