



**City Council Agenda  
April 17, 2025**

**Work Session Item**

**Agenda Description:**

Review and discuss questions related to the Capital Improvement Plan. (Staff Resource: M. Peacock)

**Background Information:**

Ordered by the City Charter Section 6.03, the City Manager is required to submit a five year capital improvement plan on or before ninety days prior to the submission of the annual budget. This plan will be approved with the annual budget for fiscal year 2025-2026.

**Financial Information:**

The projected cost of the five year capital improvement plan totals \$19,320,220. For the upcoming fiscal year 2025-2026, projected cost is \$7,615,737.

**City Contact and Recommendations:**

Mike Peacock, City Manager

Marcie Freelen, Finance Director

**Attachments:**

1. Capital Improvement Plan Fiscal Years 2026-2030