

Animal Services Monthly Snapshot

 Month	Visitors	Phone calls	Volunteer Hours	Community Service	Total Animal intake	Dog	Cat	Other	Total Animal Outcome	Adoption	Return to Owner	Transfer/Relocate	Died in Care	Euthanized	Patrol Hours	Calls for Service/Case	Trap Service	Notices/Warnings	Citations	Community Outreach	Education/Training
October	162	300	58	128	57	22	34	1	35	21	4	0	4	5	7	18	0	3	0	0	0
November	195	191	8	280	32	14	18	0	27	9	4	0	0	14	10	12	0	4	0	0	0
December	200	272	0	421	32	15	17	0	59	38	4	12	0	5	7.5	11	0	4	0	0	0
January	215	408	0	355	34	19	15	0	36	29	2	2	1	2	7.5	23	0	4	0	0	0
February	195	604	64	360	39	28	10	1	57	16	9	15	2	15	36	36	0	13	0	0	0
March	186	649	240	444	55	19	32	4	62	18	7	4	2 (DOA)	28	38	48	14	13	0	1	14
April	213	581	164	496	79	36	41	2	64	24	9	4	3/1DOA	21	46	62	32	15	4	0	0
May	226	582	181	420	107	32	70	5	78	24	5	18	4	27	42	76	21	9	2	2	14
June	164	530	143	227	100	20	76	4	109	22	9	5	6/2DOA	64	58	54	38	4	2	1	28
July	310	519	162	336	100	43	54	3	119	33	7	14	4	60	66	59	23	7	2	1	0
August																					
September																					
YTD	2066	4636	1020	3467	635	248	367	20	646	234	60	74	22	241	318	399	128	76	10	5	56
23/24 total	772	3850	392.5	2501	561	279	261	21	573	339	71	70	17	74	102	359	1	23	94	3	6
Annual % vs 23/24	267.62%	120.42%	259.87%	138.62%	113.19%	88.89%	140.61%	95.24%	112.74%	69.03%	84.51%	105.71%	129.41%	325.68%	311.76%	111.14%	12800.00%	330.43%	10.64%	166.67%	933.33%

Revenue	Total Revenue	Adoptions	City Licenses	Surrenders	Microchips	Reclaim Fees	Quarantine Fees	Rabies Vouchers	Vaccinations	Impound Fees	Donations/Other	Permit Applications	Permit Fees	Sterilization and/or Vouchers	Trap Deposit	Trap Service	Refunds
October	\$ 1,415	\$ 380		\$ 115	\$ 265	\$ 80	\$ -	\$ -	\$ 370	\$ -	\$ -	\$ -	\$ -	\$ 205	\$ -	\$ -	\$ -
November	\$ 955	\$ 140		\$ 25	\$ 120	\$ 175	\$ -	\$ -	\$ 160	\$ -	\$ 75	\$ -	\$ -	\$ 220	\$ -	\$ 40	\$ -
December	\$ 1,795	\$ 350		\$ 25	\$ 240	\$ 150	\$ -	\$ -	\$ 320	\$ -	\$ 425	\$ -	\$ -	\$ 285	\$ -	\$ -	\$ -
January	\$ 2,305	\$ 595		\$ 95	\$ 405	\$ 50	\$ -	\$ -	\$ 520	\$ -	\$ 555	\$ -	\$ -	\$ 85	\$ -	\$ -	\$ -
February	\$ 2,055	\$ 240		\$ 250	\$ 195	\$ 525	\$ -	\$ 10	\$ 240	\$ -	\$ 275	\$ -	\$ -	\$ 290	\$ -	\$ -	\$ -
March	\$ 2,820	\$ 290		\$ 375	\$ 215	\$ 150	\$ 675	\$ -	\$ 200	\$ -	\$ 500	\$ -	\$ -	\$ 435	\$ -	\$ -	\$ -
April	\$ 2,705	\$ 440		\$ 425	\$ 260	\$ 325	\$ -	\$ 5	\$ 380	\$ -	\$ 390	\$ -	\$ -	\$ 480	\$ -	\$ -	\$ -
May	\$ 1,885	\$ 320		\$ 170	\$ 280	\$ 100	\$ 100	\$ 20	\$ 340	\$ -	\$ 330	\$ -	\$ -	\$ 175	\$ 50	\$ -	\$ -
June	\$ 2,335	\$ 220		\$ 195	\$ 330	\$ 200	\$ 20	\$ 5	\$ 340	\$ -	\$ 560	\$ -	\$ -	\$ 85	\$ 150	\$ -	\$ -
July	\$ 2,403	\$ 395		\$ 320	\$ 225	\$ 200	\$ -	\$ -	\$ 200	\$ -	\$ 983	\$ -	\$ -	\$ 85	\$ (50)	\$ -	\$ -
August	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
September	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD	\$ 20,673	\$ 3,370	\$ -	\$ 1,995	\$ 2,535	\$ 1,955	\$ 795	\$ 40	\$ 3,070	\$ -	\$ 4,093	\$ -	\$ -	\$ 2,345	\$ 150	\$ 40	\$ -
23/24 total	\$ 21,622	\$ 7,000	\$ 375	\$ 3,106	\$ 1,160	\$ -	\$ -	\$ -	\$ 3,730	\$ -	\$ 3,656	\$ -	\$ -	\$ 2,540	\$ 40	\$ -	\$ -
Annual % vs 23/24	95.61%	48.14%	0.00%	64.23%	218.53%	0.00%	0.00%	0.00%	82.31%	0.00%	111.95%	0.00%	0.00%	92.32%	375.00%	0.00%	0.00%