



**Expenses
Type B**

Description/Justification

**2021-2022
Adopted Budget**

300-00-5840	380 Agreement Expenses	\$0.00
300-00-5902	Banners for Entryway Signs	\$1,000.00
300-00-5920	Downtown Infrastructure	\$0.00
300-00-5930	Advertising	\$10,000.00
300-00-5955	Type B Administrative	\$50,000.00
300-02-5975	Transfer to General Fund	<u>\$379,165.00</u>
	Total Expenses	\$440,165.00

As of 2/28/2022	Percent Budget	2021-2022 Proposed Amended Budget	Variance Amended to Adopted	Percentage Increase/Decrease
\$0.00	#DIV/0!	\$24,450.00	\$24,450.00	#DIV/0!
\$0.00	0.00%	\$1,000.00	\$0.00	0.0%
\$9,156.66	#DIV/0!	\$0.00	\$0.00	#DIV/0!
\$0.00	0.00%	\$10,000.00	\$0.00	0.0%
\$4,462.50	8.93%	\$50,000.00	\$0.00	0.0%
\$4,172.70	1.10%	\$379,165.00	\$0.00	0.0%
\$17,791.86	4.04%	\$464,615.00	\$24,450.00	5.6%