



**City Council Agenda
April 16, 2026**

Work Session Item

Agenda Description:

Review and discuss questions related to the Capital Improvement Plan. (Staff Resource: M. Peacock)

Background Information:

Ordered by the City Charter Section 6.03, the City Manager is required to submit a five year capital improvement plan on or before ninety days prior to the submission of the annual budget. The funding of this plan will be evaluated with the annual budget for fiscal year 2026-2027.

Financial Information:

The projected cost of the five year capital improvement plan totals \$32,914,898. For the upcoming fiscal year 2026-2027, projected cost is \$6,944,168.

City Contact and Recommendations:

Mike Peacock, City Manager

Marcie Freelen, Finance Director

Attachments:

1. Capital Improvement Plan Fiscal Years 2027-2031