


# Animal Services Monthly Snapshot

 <b>Month</b>	Visitors	Phone calls	Volunteer Hours	Community Service	Total Animal Intake	Dog	Cat	Other	Total Animal Outcome	Adoption	Return to Owner	Transfer/Relocate	Died in Care/DOA	Euthanized	Patrol Hours	Calls for Service/Case	Trap Service	Notices/Warnings	Citations	Community Outreach	Education/Training	
	October	163	541	128	368	66	33	32	1	63	21	9	11	2	18	47	27	3	17	1	2	
November	128	456	105	319	56	37	15	3	75	31	5	22	3	14	35	31	4	17		1	15	
December	182	568	148	430	47	33	12	2	54	19	7	3		25	32	70	4	13	3	1		
January	109	430	80	295	40	29	11		53	16	7	19		11	36	40		12	7	1		
February	197	547	65	593	41	28	11	1	41	14	2	1	1	8	26	50	4	22	2	3	1	
March	153	631	90	501	65	25	29	11	59	25	13	8	1	12	52	65	2	7	3	2		
April																						
May																						
June																						
July																						
August																						
September																						
YTD	932	3173	616	2506	315	185	110	18	345	126	43	64	2	88	228	283	17	88	16	10	16	
24/25 total	2393	5517	1295	4375	765	304	435	24	774	278	69	81	22	299	441	490	145	101	11	6	56	
Annual % vs 24/25	38.95%	57.51%	47.57%	57.28%	41.18%	60.86%	25.29%	75.00%	44.57%	45.32%	62.32%	79.01%	9.09%	29.43%	51.70%	57.76%	11.72%	87.13%	145.45%	166.67%	28.57%	

Revenue	Total Revenue	Adoptions	City Licenses	Surrenders	Microchips	Reclaim Fees	Quarantine Fees	Rabies Vouchers	Vaccinations	Impound Fees	Donations/Other	Permit Applications	Permit Fees	Sterilization and/or Vouchers	Trap Deposit	Trap Service/DA pickup	Refunds
October	\$ 5,317	\$ 300		\$ 165	\$ 355	\$ 200			\$ 300		\$ 3,412			\$ 580			\$ 50
November	\$ 3,452	\$ 525		\$ 170	\$ 360	\$ 125			\$ 440		\$ 647			\$ 1,185			
December	\$ 3,222	\$ 40		\$ 150	\$ 250	\$ 275	\$ 100		\$ 180		\$ 1,632			\$ 595			
January	\$ 2,535	\$ 240		\$ 210	\$ 210	\$ 200	\$ 25		\$ 280		\$ 345			\$ 1,025			
February	\$ 4,275	\$ 260		\$ 100	\$ 195	\$ 125	\$ 100		\$ 220		\$ 2,345			\$ 935	\$ 50		\$ 100
March	\$ 5,478	\$ 500		\$ 220	\$ 500	\$ 355	\$ 120	\$ 40	\$ 455		\$ 1,403			\$ 1,785	\$ (50)		
April																	
May																	
June																	
July																	
August																	
September																	
YTD	\$ 24,279	\$ 1,865	\$ -	\$ 1,015	\$ 1,870	\$ 1,280	\$ 345	\$ 40	\$ 1,875	\$ -	\$ 9,784	\$ -	\$ -	\$ 6,105	\$ -	\$ -	\$ 150
24/25 total	\$ 53,545	\$ 3,530	\$ -	\$ 2,170	\$ 3,100	\$ 1,980	\$ 935	\$ 40	\$ 3,425	\$ -	\$ 35,150	\$ -	\$ -	\$ 2,345	\$ 250	\$ 120	\$ 70
Annual % vs 23/24	45.34%	52.83%	0.00%	46.77%	60.32%	64.65%	36.90%	100.00%	54.74%		27.83%			260.34%	0.00%	0.00%	214.29%