

Montly Shelter Statistics 2023-2024

	Shelter Statistics					
	Visitors	Volunteer Hours	Community Service Hours	Phone Calls	Microchips Given	Owner Surrender
2023-2024 General Stats						
October	315	52	148	419	32	1
November	232	66	108	427	24	4
December	217	64	157	371	25	2
January	192	73	239	431	32	8
February	198	40	160	399	38	9
March	177	44	212	231	31	6
April	215	37	268	481	31	23
May						
June						
July						
August						
September						
Annual Total	1546	376	1292	2759	213	53
Annual Average	220.8571429	53.71428571	184.5714286	394.1428571	30.42857143	7.571428571
2022-2023 General Stats						
October	165	0	60	350	15	11
November	192	0	95	365	23	6
December	159	2.5	70	467	24	5
January	168	0	36	436	25	1
February	150	0	36	498	22	7
March	212	5.5	86	512	13	1
April	221	5	105	401	22	6
May	229	6	166	532	38	1
June	222	16	90	652	32	7
July	208	45	212	510	28	2
August	293	67	118	437	39	8
September	236	30	78	448	46	23
Total	2455	177	1152	5608	327	78
Average	204.5833333	14.75	96	467.3333333	27.25	6.5

Patrol Hours

	H. Braymer	A Timmons	K Gelsthorpe
Patrol Month			
October	3	3	3
November	3	3	3
December	4	4	3
January	2	4	3
February	3	3	2
March	3	3	1
April			
May			
June			
July			
August			
September			
Annual Total	15	17	12
Annual Average	3	3.4	2.4
Year Prior			
October	0	0	0
November	0	0	0
December	0	3	4
January	0	0	0
February	0	2	2
March	0	3	3
April	0	0	4
May	1	1	3
June	2	2	2
July	3	2	3
August	3	3	3
September	9	16	24
Annual Total	0.818181818	1.454545455	2.181818182
Annual Average			

Calls & Citations

ACO Statistics	Field Cases by Officer					Actions Taken by Officer													
	Total Calls (Field Call Logs)	H. Braymer	A. Timmons	K. Gelsthorpe	Total Cases	Warnings Written	Livestock	Failure to Sterilize	At Large	Animal in Vehicle	Animal Sales/other	Cruelty	Over Limit	Food/H2O/Shelter/Vet	Quarantine	Dangerous Dog	Interference	Tethering	Defecation on Public/Private Property
October	34	18	8	8	71	0	0	17	0	0	0	0	0	0	0	0	1	0	0
November	37	13	12	12	58	2	1	1	2	0	0	0	0	0	0	0	0	0	0
December	21	3	9	9	61	2	0	9	0	0	1	0	0	0	0	0	0	0	0
January	40	22	7	11	82	0	1	2	2	0	0	0	0	0	0	0	0	0	0
February	41	9	27	6	75	0	0	0	6	0	0	0	0	0	0	0	1	0	0
March	33	18	12	3	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	48	20	15	13	48	5	0	5	0	0	0	0	0	0	0	0	1	0	0
May					0														
June					0														
July					0														
August					0														
September					255														
Annual Total		103	90	62			2	34	10	0	1	0	0	0	0	0	3	0	0
Annual Average		14.71	12.86	8.86			0.29	4.86	1.43	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.43	0.00	0.00
2022-2023 Prior Year																			
October		0	0	14	15	4	1	1	1	0	0	0	0	0	0	0	0	0	0
November		0	0	7	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December		0	7	16	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January		0	0	15	17	1	0	0	0	0	0	0	0	0	0	0	0	0	0
February		0	2	18	20	6	0	0	0	0	0	0	0	0	0	0	0	0	0
March		0	3	17	40	2	0	14	3	0	0	2	0	0	0	0	0	0	0
April		0	9	11	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May		0	1	12	35	0	0	0	2	0	0	0	0	0	0	0	0	0	0
June		0	0	22	22	3	0	0	2	0	0	2	0	0	0	0	0	0	0
July		19	1	15	76	1	0	0	0	0	0	0	0	0	0	0	0	0	0
August		15	9	17	41	1	0	0	0	0	0	0	0	0	3	0	0	0	0
September		22	14	24	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Total		56	46	188			1	15	8	0	0	4	0	0	3	0	0	0	0
Annual Average		4.67	3.83	15.67			0.08	1.25	0.67	0.00	0.00	0.33	0.00	0.00	0.25	0.00	0.00	0.00	0.00

Outcome Statistics

	Outcome by Type								
2023-2024 Animal Outcome	Total Outcome	Adoption	Died/DOA	Euthanasia	Return to Owner	Transfer Out	Wildlife	Returned in the Field	Total Outcome by Type
October	57	36	0	4	3	14	0	0	57
November	50	34	0	7	7	1	1	0	50
December	50	34	1	7	6	2	0	0	50
January	52	28	0	7	8	9	0	0	52
February	61	39	0	5	6	7	4	0	61
March	30	18	1	7	13	11	0	0	50
April	55	35	0	10	8	2	0	0	55
May	0								0
June	0								0
July	0								0
August	0								0
September	0								0
Annual Total	355	224	2	47	51	46	5	0	
Annual Average	50.71429	32	0	7	7	7	1	0	
2022-2023 Animal Outcome									
October	24	15	0	2	5	2	0	0	24
November	32	23	0	0	5	4	0	0	32
December	37	23	0	1	9	4	0	0	37
January	29	24	1	0	2	2	0	0	29
February	32	26	0	1	4	1	0	0	32
March	42	17	0	4	10	11	0	0	42
April	27	16	0	1	6	4	0	0	27
May	60	36	0	3	9	12	0	0	60
June	64	32	1	16	5	10	0	0	64
July	76	27	4	16	12	17	0	0	76
August	59	41	2	10	4	2	0	0	59
September	82	39	0	14	4	25	0	0	82
Annual Total	564	319	8	68	75	94	0	0	
Annual Average	47	26.58333333	1	6	6	8	0	0	

Intake Statistics

	Intake by Species															
2023-2024 Animal Intake																
	Intake Total	Deceased on Arrival (DOA)	Owner Surrender	Return (Adoption)	Public Drop Off (stray)	Coalition Partner	ACO/Pickup / Drop Off/Abandoned (stray)	Police Pickup / Drop Off (stray)	Seized/Custody	Born in Care (stray)	Service In (Shelter Quarantine)	Home/Vet Quarantine	Stray	Transfer In (rescue/Shelter)	Wildlife	
	October	53	0	1	5	31	0	10	4		14	0	2		2	0
	November	48	0	4	2	23	0	17	1	0	1	0	0		0	0
	December	28	0	2	4	10	2	3	3	0	3	0	0		0	1
	January	58	0	8	1	22	4	20	2	0	1	0	0			0
	February	46	0	9	0	20	0	7	5	0	0	0	0		0	4
	March	59	0	5	1	19	0	16	4	0	9	0	0		5	0
	April	82	0	23	1	56	0	0	0	0	0	0	0		1	1
	May	0	0													
	June	0	0													
	July	0	0													
	August	0	0													
	September	0	0													
	Annual Total	374	0	52	14	181	6	73	19	0	28	0	2	0	8	6
	Annual Average	31	0	7	2	26	1	10	3	0	4	0	0	#DIV/0!	1	1
2022-2023 Year Intake																
October	33	0	11	1	13	0	7	1	0	0	0	0	21	0	0	
November	27	0	6	1	11	0	8	1	0	0	0	0	20	0	0	
December	42	0	5	1	6	0	13	7	0	10	0	0	6	0	0	
January	22	0	1	2	7	0	3	9	0	0	0	0	19	0	0	
February	24	0	7	4	6	0	7	0	0	0	0	0	13	0	0	
March	43	0	1	1	15	0	16	2	0	0	0	0	33	8	0	
April	47	0	6	2	27	0	3	7	0	0	1	0	38	1	0	
May	57	0	1	1	31	0	18	2	0	4	0	0	55	0	0	
June	90	0	7	4	35	0	37	4	0	0	3	0		0	0	
July	63	0	2	0	22	0	30	6	0	0	0	0		0	2	
August	52	0	8	3	22	6	12	0	1	0	0	0		0	0	
September	84	0	23	2	35	0	15	8	0	0	0	0		0	1	
Annual Total	584	0	78	22	230	6	169	47	1	14	4	0	205	9	3	
Annual Average	49	0	7	2	19	1	14	4	0	1	0	0	26	1	0	

Revenue

2023-2024 Revenue	Revenue Breakdown																	Donation - Sponsorship Breakdown			
	Total Revenue	Adoptions	City Licenses	Surrenders	Microchips	Reclaim Fees	Quarantine Fees	Rabies Vouchers	Vaccinations/	Impound Fees	Donations/ Other	Permit Applications	Permit Fees	Sterilization Vouchers	Trap Rentals	Trap Service	Refunds	Sponsorship Total	Adoption Sponsor	Cat Cage	Dog Kennel
October	\$ 1,400.00	\$ 1,180.00	\$ -	\$ 45.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
November	\$ 1,051.00	\$ 390.00	\$ -	\$ -	\$ 226.00	\$ -	\$ -	\$ 5.00	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
December	\$ 1,848.00	\$ 290.00	\$ -	\$ -	\$ 270.00	\$ -	\$ -	\$ -	\$ 335.00	\$ -	\$ 688.00	\$ -	\$ -	\$ 265.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
January	\$ 1,255.00	\$ 315.00	\$ -	\$ 90.00	\$ 290.00	\$ -	\$ -	\$ 10.00	\$ 320.00	\$ -	\$ 130.00	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February	\$ 2,401.00	\$ 975.00	\$ -	\$ 25.00	\$ 455.00	\$ 10.00	\$ -	\$ -	\$ 500.00	\$ -	\$ 201.00	\$ -	\$ -	\$ 235.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March	\$ 2,086.00	\$ 455.00	\$ -	\$ -	\$ 155.00	\$ 200.00	\$ -	\$ -	\$ 220.00	\$ -	\$ 906.00	\$ -	\$ -	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April	\$ 3,662.84	\$ 1,125.00	\$ -	\$ 165.00	\$ 440.00	\$ 325.00	\$ -	\$ -	\$ 600.00	\$ -	\$ 417.84	\$ -	\$ -	\$ 550.00	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May	\$ -																	\$ -	\$ -	\$ -	\$ -
June	\$ -																	\$ -	\$ -	\$ -	\$ -
July	\$ -																	\$ -	\$ -	\$ -	\$ -
August	\$ -																	\$ -	\$ -	\$ -	\$ -
September	\$ -																	\$ -	\$ -	\$ -	\$ -
Annual Total	\$ 13,703.84	\$ 4,730.00	\$ -	\$ 325.00	\$ 1,836.00	\$ 585.00	\$ -	\$ 15.00	\$ 2,255.00	\$ -	\$ 2,392.84	\$ -	\$ -	\$ 1,525.00	\$ 40.00	\$ -	\$ -				
Annual Average	\$ 1,141.99	\$ 675.71	\$ -	\$ 46.43	\$ 262.29	\$ 83.57	\$ -	\$ 2.14	\$ 322.14	\$ -	\$ 341.83	\$ -	\$ -	\$ 217.86	\$ 5.71	\$ -	\$ -				
2022-2023 Revenue																					
October	\$ 1,042.00	\$ 195.00	\$ -	\$ 40.00	\$ 300.00	\$ 135.00	\$ -	\$ 60.00	\$ -	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
November	\$ 1,115.00	\$ 380.00	\$ -	\$ -	\$ 450.00	\$ -	\$ -	\$ 160.00	\$ -	\$ -	\$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
December	\$ 1,330.00	\$ 645.00	\$ -	\$ -	\$ 440.00	\$ 60.00	\$ -	\$ 80.00	\$ -	\$ -	\$ 105.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
January	\$ 2,085.00	\$ 650.00	\$ -	\$ 20.00	\$ 360.00	\$ 25.00	\$ -	\$ 100.00	\$ 830.00	\$ -	\$ 25.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February	\$ 1,450.00	\$ 285.00	\$ -	\$ 55.00	\$ 320.00	\$ 15.00	\$ -	\$ 90.00	\$ 585.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March	\$ 1,187.00	\$ 250.00	\$ -	\$ -	\$ 187.00	\$ 85.00	\$ -	\$ 80.00	\$ 285.00	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April	\$ 1,472.00	\$ 280.00	\$ -	\$ -	\$ 307.00	\$ -	\$ 200.00	\$ 30.00	\$ 615.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May	\$ 1,538.50	\$ 445.00	\$ -	\$ -	\$ 406.00	\$ -	\$ -	\$ 210.00	\$ 395.00		\$ 25.00	\$ -	\$ -	\$ 57.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June	\$ 1,790.00	\$ 235.00	\$ -	\$ -	\$ 316.00	\$ 75.00	\$ 500.00	\$ 225.00	\$ 319.00	\$ -	\$ -	\$ -	\$ -	\$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
July	\$ 1,439.00	\$ 365.50	\$ -	\$ -	\$ 265.00	\$ 110.00	\$ 250.00	\$ 160.00	\$ 258.50	\$ -	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
August	\$ 1,198.00	\$ 100.00	\$ -	\$ -	\$ 218.00	\$ -	\$ 250.00	\$ 65.00	\$ 175.00	\$ -	\$ 315.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
September	\$ 1,285.00	\$ 470.00	\$ -	\$ 25.00	\$ 345.00	\$ 25.00	\$ -	\$ 90.00	\$ 330.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Total	\$ 16,931.50	\$ 4,300.50	\$ -	\$ 140.00	\$ 3,914.00	\$ 530.00	\$ 1,200.00	\$ 1,350.00	\$ 3,792.50	\$ -	\$ 1,337.00	\$ -	\$ -	\$ 327.50	\$ 40.00	\$ -	\$ -				
Annual Average	\$ 1,410.96	\$ 358.38	\$ -	\$ 11.67	\$ 326.17	\$ 44.17	\$ 100.00	\$ 112.50	\$ 316.04	\$ -	\$ 111.42	\$ -	\$ -	\$ 27.29	\$ 3.33	\$ -	\$ -				