



FY 2025-26 Budget Adjustment

Type A

	GL Account Number	GL Account Name	Adopted Budget	Adjustment	Amended Budget
Revenues					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
	Total Revenues Added			\$0.00	\$0.00
Expenditures	200-23-500110	Salaries	\$123,122.00	\$767.00	\$123,889.00
	200-23-500120	Payroll Taxes	\$1,858.00	\$72.00	\$1,930.00
	200-23-500130	Benefits	\$10,094.00	\$1,522.00	\$11,616.00
	200-23-500140	TMRS	\$7,467.00	\$5,860.00	\$13,327.00
					\$0.00
					\$0.00
	total expenses added			\$8,221.00	
	total revenues added			\$0.00	
	net change			\$8,221.00	