

Type A EDC Agenda September 8, 2025

Minutes Resolution Action Item

Agenda Description:

Discuss, consider, and possible action regarding support and funding assistance for improvements to the Joshua Animal Shelter.

Background Information:

The Joshua Animal Shelter is in need of significant facility improvements to ensure the health, safety, and well-being of the animals in our care, as well as to maintain a clean and functional environment for staff, volunteers, and visitors. The estimated total cost of the proposed projects is approximately \$50,000.

To help meet this need, the City has proposed budgeting \$20,000 toward the project in the upcoming budget year. In addition, a fundraising campaign has been launched to engage the community and secure outside donations to help bridge the funding gap.

As of the last week of August, \$1,695 has been collected through community donations and fundraising efforts. The City Secretary is actively working with the Animal Shelter to support and assist with the fundraising campaign. While community support has been strong, additional financial assistance is required to make meaningful progress toward the \$50,000 goal.

The Type A Economic Development Corporation is being asked to consider providing \$5,000 in funding assistance to support the Joshua Animal Shelter Fundraising Campaign. This contribution would demonstrate the EDC's commitment to community quality of life, public health, and animal welfare while helping to leverage additional donations from residents, businesses, and outside supporters.

Staff is asking the corporation to approve the \$5,000 funding request to support the Joshua Animal Shelter Fundraising Campaign and to encourage continued community participation in reaching the overall fundraising goal.

Financial Information:

- Estimated Project Cost: \$50,000
- City Budget Allocation: \$20,000
- Donations Collected (as of late August): \$1,695
- Requested Type A EDC Assistance: \$5,000

City Contact and Recommendations:

Tommy Miller, Animal Services Manager

Alice Holloway, City Secretary

Attachments:

PowerPoint - Current and Proposed Improvements