



**City Council Agenda  
April 18, 2024**

**Agenda Description:**

Discuss, Question an Answer related to the Capital Improvement Plan

**Background Information:**

Ordered by the City Charter Section 6.03, the City Manager is required to submit a 5 year Capital Improvement Plan on or before 90 days prior to the submission of the Annual Budget. This plan will be approved with the Annual Budget for Fiscal Year 2024-25.

**Financial Information:**

The projected cost of the 5 year CIP totals \$7,633,217. For the upcoming Fiscal Year 2024-25, projected cost is \$3,412,063.

**City Contact and Recommendations:**

Mike Peacock, City Manager

Marcie Freelen, Director of Finance

**Attachments:**