



FY 2025-26 Budget Amendment  
Type A

	GL Account Number	GL Account Name	Adopted Budget	Adjustment	Amended Budget
Revenues					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
	Total Revenues Added			\$0.00	\$0.00
Expenditures	200-23-500110	Salaries	\$123,122.00	\$767.00	\$123,889.00
	200-23-500120	Payroll Taxes	\$1,858.00	\$72.00	\$1,930.00
	200-23-500130	Benefits	\$10,094.00	\$1,522.00	\$11,616.00
	200-23-500140	TMRS	\$7,467.00	\$5,860.00	\$13,327.00
					\$0.00
					\$0.00
	total expenses added			\$8,221.00	
	total revenues added			\$0.00	
	net change			\$8,221.00	



# FY 2025-26 Budget Amendment

## Type B

	GL Account Number	GL Account Name	Adopted Budget	Adjustment	Amended Budget
Revenues					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
	Total Revenues Added			\$0.00	\$0.00
Expenditures	300-42-500130	Benefits	\$28,678.00	\$11,356.00	\$40,034.00
	300-42-500140	TMRS	\$11,911.00	\$8,231.00	\$20,142.00
			total expenses added	\$19,587.00	
			total revenues added	\$0.00	
			net change	\$19,587.00	

