

FY 2025-26 Budget Amendment Type A

	GL Account Number	GL Account Name	Adopted Budget	Adjustment	Amended Budget
Revenues					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
			Total Revenues Added	\$0.00	\$0.00
Expenditures	GL Account Number	GL Account Name	Adopted Budget	Adjustment	Amended Budget
	200-23-500110	Salaries	\$123,122.00	\$767.00	\$123,889.00
	200-23-500120	Payroll Taxes	\$1,858.00	\$72.00	\$1,930.00
	200-23-500130	Benefits	\$10,094.00	\$1,522.00	\$11,616.00
	200-23-500140	TMRS	\$7,467.00	\$5,860.00	\$13,327.00
					\$0.00
					\$0.00
			total expenses added	\$8,221.00	
			total revenues added	\$0.00	
			net change	\$8,221.00	



FY 2025-26 Budget Amendment Type B

	GL Account Number	GL Account Name	Adopted Budget	Adjustment	Amended Budget
Revenues					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
			Total Revenues Added	\$0.00	\$0.00
Expenditures	GL Account Number	GL Account Name	e Adopted Budget	Adjustment	Amended Budget
	300-42-500130	Benefits	\$28,678.00	\$11,356.00	\$40,034.00
	300-42-500140	TMRS	\$11,911.00	\$8,231.00	\$20,142.00
	-		total expenses added	\$19,587.00	
			total revenues added	\$0.00	
			net change	\$19,587.00	



FY 2025-26 Budget Amendment

Capital Improvments

	GL Account Number	GL Account Name	Adopted Budget	Adjustment	Amended Budget
Revenues					\$0
					\$0
					\$0
			Total Revenues Added	\$0	\$0
Expenditures	GL Account Number	GL Account Name	Adopted Budget	Adjustment	Amended Budget
Unspent park improvement bond funds	700-42-560685	Park Improvements	\$0	\$30,483	\$30,483 \$0
			total expenses added	\$30,483	
			total revenues added	\$0	
			net change	\$30,483	