


Animal Services Monthly Snapshot

|  Month | Visitors | Phone calls | Volunteer Hours | Community Service | Total Animal Intake | Dog | Cat | Other | Total Animal Outcome | Adoption | Return to Owner | Transfer/Relocate | Died in Care/DOA | Euthanized | Patrol Hours | Calls for Service/Case | Trap Service | Notices/Warnings | Citations | Community Outreach | Education/Training |
|---|----------|-------------|-----------------|-------------------|---------------------|--------|--------|--------|----------------------|----------|-----------------|-------------------|------------------|------------|--------------|------------------------|--------------|------------------|-----------|--------------------|--------------------|
| | October | 163 | 541 | 128 | 368 | 66 | 33 | 32 | 1 | 63 | 21 | 9 | 11 | 2 | 18 | 47 | 27 | 3 | 17 | 1 | 2 |
| November | 128 | 456 | 105 | 319 | 56 | 37 | 15 | 3 | 75 | 31 | 5 | 22 | 3 | 14 | 35 | 31 | 4 | 17 | | 1 | 15 |
| December | 182 | 568 | 148 | 430 | 47 | 33 | 12 | 2 | 54 | 19 | 7 | 3 | | 25 | 32 | 70 | 4 | 13 | 3 | 1 | |
| January | 109 | 430 | 80 | 295 | 40 | 29 | 11 | | 53 | 16 | 7 | 19 | | 11 | 36 | 40 | | 12 | 7 | 1 | |
| February | 197 | 547 | 65 | 593 | 41 | 28 | 11 | 1 | 41 | 14 | 2 | 1 | 1 | 8 | 26 | 50 | 4 | 22 | 2 | 3 | 1 |
| March | 153 | 631 | 90 | 501 | 65 | 25 | 29 | 11 | 59 | 25 | 13 | 8 | 1 | 12 | 52 | 65 | 2 | 7 | 3 | 2 | |
| April | 175 | 686 | 200 | 512 | 98 | 43 | 49 | 5 | 59 | 32 | 10 | 0 | 1 | 13 | 37 | 56 | 9 | 8 | | 2 | |
| May | | | | | | | | | | | | | | | | | | | | | |
| June | | | | | | | | | | | | | | | | | | | | | |
| July | | | | | | | | | | | | | | | | | | | | | |
| August | | | | | | | | | | | | | | | | | | | | | |
| September | | | | | | | | | | | | | | | | | | | | | |
| YTD | 1107 | 3859 | 816 | 3018 | 413 | 228 | 159 | 23 | 404 | 158 | 53 | 64 | 2 | 101 | 265 | 339 | 26 | 96 | 16 | 12 | 16 |
| 24/25 total | 2393 | 5517 | 1295 | 4375 | 765 | 304 | 435 | 24 | 774 | 278 | 69 | 81 | 22 | 299 | 441 | 490 | 145 | 101 | 11 | 6 | 56 |
| Annual % vs 24/25 | 46.26% | 69.95% | 63.01% | 68.98% | 53.99% | 75.00% | 36.55% | 95.83% | 52.20% | 56.83% | 76.81% | 79.01% | 9.09% | 33.78% | 60.09% | 69.18% | 17.93% | 95.05% | 145.45% | 200.00% | 28.57% |

| Revenue | Total Revenue | Adoptions | City Licenses | Surrenders | Microchips | Reclaim Fees | Quarantine Fees | Rabies Vouchers | Vaccinations | Impound Fees | Donations/Other | Permit Applications | Permit Fees | Sterilization and/or Vouchers | Trap Deposit | Trap Service/DA pickup | Refunds |
|-------------------|---------------|-----------|---------------|------------|------------|--------------|-----------------|-----------------|--------------|--------------|-----------------|---------------------|-------------|-------------------------------|--------------|------------------------|---------|
| October | \$ 5,317 | \$ 300 | | \$ 165 | \$ 355 | \$ 200 | | | \$ 300 | | \$ 3,412 | | | \$ 580 | | | \$ 50 |
| November | \$ 3,452 | \$ 525 | | \$ 170 | \$ 360 | \$ 125 | | | \$ 440 | | \$ 647 | | | \$ 1,185 | | | |
| December | \$ 3,222 | \$ 40 | | \$ 150 | \$ 250 | \$ 275 | \$ 100 | | \$ 180 | | \$ 1,632 | | | \$ 595 | | | |
| January | \$ 2,535 | \$ 240 | | \$ 210 | \$ 210 | \$ 200 | \$ 25 | | \$ 280 | | \$ 345 | | | \$ 1,025 | | | |
| February | \$ 4,275 | \$ 260 | | \$ 100 | \$ 195 | \$ 125 | \$ 100 | | \$ 220 | | \$ 2,345 | | | \$ 935 | \$ 50 | | \$ 100 |
| March | \$ 5,478 | \$ 500 | | \$ 220 | \$ 500 | \$ 355 | \$ 120 | \$ 40 | \$ 455 | | \$ 1,403 | | | \$ 1,785 | \$ (50) | | |
| April | \$ 7,047 | \$ 550 | | \$ 145 | \$ 500 | \$ 475 | | \$ 95 | \$ 520 | | \$ 2,297 | | | \$ 2,465 | | | |
| May | | | | | | | | | | | | | | | | | |
| June | | | | | | | | | | | | | | | | | |
| July | | | | | | | | | | | | | | | | | |
| August | | | | | | | | | | | | | | | | | |
| September | | | | | | | | | | | | | | | | | |
| YTD | \$ 31,326 | \$ 2,415 | \$ - | \$ 1,160 | \$ 2,370 | \$ 1,755 | \$ 345 | \$ 135 | \$ 2,395 | \$ - | \$ 12,081 | \$ - | \$ - | \$ 8,570 | \$ - | \$ - | \$ 150 |
| 24/25 total | \$ 53,545 | \$ 3,530 | \$ - | \$ 2,170 | \$ 3,100 | \$ 1,980 | \$ 935 | \$ 40 | \$ 3,425 | \$ - | \$ 35,150 | \$ - | \$ - | \$ 2,345 | \$ 250 | \$ 120 | \$ 70 |
| Annual % vs 23/24 | 58.50% | 68.41% | 0.00% | 53.46% | 76.45% | 88.64% | 36.90% | 337.50% | 69.93% | | 34.37% | | | 365.46% | 0.00% | 0.00% | 214.29% |