



# Joshua Fire Department

Memorandum #:

To: Mike Peacock, City Manager

From: Thomas Griffith, Chief

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Subj: ESD Contract Renewal

Date: September 2, 2022

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The contract for the provision of emergency services with the ESD is up for renewal on October 1, 2022. There are a few changes from last year's contract. Those changes are as follows.

1. The Payment for services (page 10), has been increased to \$190,237.44 over last years \$156,000.
2. The incentive for responding to incidents has been removed due to the additional funding for firefighter positions to our city (detailed in a separate MOU).
3. We are receiving an additional \$10,950.00 to assist with volunteer retention. I intend to use this funding for volunteer incentive payments.
4. All remaining incentives from the previous contract will remain in place including:
  - a. 25% up to \$5,000 for equipment and training.
  - b. 25% up to \$5,000 for emergency repairs to apparatus.
  - c. Reimbursement up to \$3,000 for required ISO and NFPA related equipment testing requirements, i.e. ladders, pumps, hoses.
  - d. Training scholarships for training through Training Division.

Under a separate MOU, the city will receive funding to support the hiring of four (4) firefighter positions. The total appropriation for the positions is \$65,000 each/annually. The funding is to be distributed through a SAFER grant model as follows:

Four Personnel Annually - \$65,000 each – Total \$260,000		
	City Cost Per Year	ESD Cost Per Year
Joshua % Pay/Year		
Year 1, 2 - 25%	\$65,000.00	\$195,000.00
Year 3 - 65%	\$169,000.00	\$91,000.00
Year 4 - 100%	\$260,000.00	\$0

Please let me know if you have any questions. I recommend approval of the contract as written, after review by our City Attorney.