

Montly Shelter Statistics 2023-2024

		Shelter Statistics						Medical Tests & Results			
		Visitors	Volunteer Hours	Community Service Hours	Phone Calls	Microchips Given	Owner Surrender	Total Heartworm Tests	Tested Heartworm Positive	Total FeLV Tests	Tested FeLV Positive
2023-2024 General Stats	Live Release Rate*										
October	100%	315	52	148	419	32	1	2	0	0	0
November	85%	232	66	108	427	24	4	0	0	0	0
December	79%	217	64	157	371	25	2	0	0	1	1
January	88%	192	73	239	431	32	8	2	0	3	0
February	#DIV/0!										
March	#DIV/0!										
April	#DIV/0!										
May	#DIV/0!										
June	#DIV/0!										
July	#DIV/0!										
August	#DIV/0!										
September	#DIV/0!										
Annual Total		956	255	652	1648	113	15	4	0	4	1
Annual Average		239	63.75	163	412	28.25	3.75	1	0	1	0.25
2022-2023 General Stats											
October	100%	165	0	60	350	15	11	0	0	0	0
November	100%	192	0	95	365	23	6	0	0	0	0
December	100%	159	2.5	70	467	24	5	0	0	0	0
January	100%	168	0	36	436	25	1	2	0	0	0
February	100%	150	0	36	498	22	7	0	0	0	0
March	100%	212	5.5	86	512	13	1	0	0	0	0
April	100%	221	5	105	401	22	6	3	0	0	0
May	100%	229	6	166	532	38	1	1	0	0	0
June	100%	222	16	90	652	32	7	1	1	0	0
July	100%	208	45	212	510	28	2	4	1	0	0
August	100%	293	67	118	437	39	8	2	0	2	1
September	100%	236	30	78	448	46	23	3	0	0	0
Total		2455	177	1152	5608	327	78	16	2	2	1
Average		204.5833333	14.75	96	467.3333333	27.25	6.5	1.333333333	0.166666667	0.166666667	0.083333333

Patrol Hours

Patrol Month	H. Braymer	A Timmons	K Gelsthorpe
October	3	3	3
November	3	3	3
December	4	4	3
January	2	4	3
February			
March			
April			
May			
June			
July			
August			
September			
Annual Total	9	11	9
Annual Average	3	3.666666667	3
Year Prior			
October	0	0	0
November	0	0	0
December	0	3	4
January	0	0	0
February	0	2	2
March	0	3	3
April	0	0	4
May	1	1	3
June	2	2	2
July	3	2	3
August	3	3	3
September	9	16	24
Annual Total	0.818181818	1.454545455	2.181818182
Annual Average			

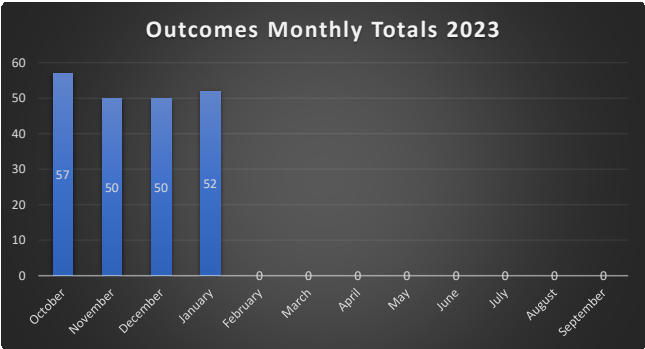
*Live Release = (Total intake - EU for space) / Total intake

Calls & Citations

ACO Statistics	Field Cases by Officer						Actions Taken by Officer		Citation Breakdown															
	Total Calls (Pet/Point)	Total Calls (Field Call Logs)	H. Braymer	A. Timmons	K. Gelsthorpe	Total Cases	Warnings Written	Citations Issued	Barking	RV Proof	RV Tag	Livestock	Failure to Sterilize	At Large	Animal in Vehicle	Animal Sales/other	Cruelty	Over Limit	Food/H2O/Shelter/Vet	Quarantine	Dangerous Dog	Interference	Tethering	Defecation on Public/Private Property
October	34	34	18	8	8	71	0	38	0	20	0	0	17	0	0	0	0	0	0	0		1	0	0
November	37	37	13	12	12	58	2	5	0	1	0	0	1	1	2	0	0	0	0	0	0	0	0	0
December	21	21	3	9	9	61	2	19	0	9	0	0	9	0	0	1	0	0	0	0	0	0	0	0
January	40	40	22	7	11	40	0	7	0	2	0	0	1	2	2	0	0	0	0	0	0	0	0	0
February						0																		
March						0																		
April						0																		
May						0																		
June						0																		
July						0																		
August						0																		
September						132																		
Annual Total	132		56	36	40			69	0	32	0	2	29	4	0	1	0	0	0	0	0	1	0	0
Annual Average	33.00		14.00	9.00	10.00			17.25	0.00	8.00	0.00	0.50	7.25	1.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00
2022-2023 Prior Year																								
October	15		0	0	14	15	4	4	0	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0
November	10		0	0	7	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	23		0	7	16	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	17		0	0	15	17	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	20		0	2	18	20	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	40		0	3	17	40	2	33	0	14	0	0	14	3	0	0	2	0	0	0	0	0	0	0
April	33		0	9	11	33	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	13		0	1	12	35	0	4	0	2	0	0	0	0	2	0	0	0	0	0	0	0	0	0
June	22		0	0	22	22	3	4	0	0	0	0	0	0	2	0	0	2	0	0	0	0	0	0
July	76		19	1	15	76	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	41		15	9	17	41	1	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
September	60		22	14	24	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Total	370		56	46	188			64	0	16	1	1	15	8	0	0	4	0	0	3	0	0	0	0
Annual Average	30.83		4.67	3.83	15.67			5.33	0.00	1.33	0.08	0.08	1.25	0.67	0.00	0.00	0.33	0.00	0.00	0.25	0.00	0.00	0.00	0.00

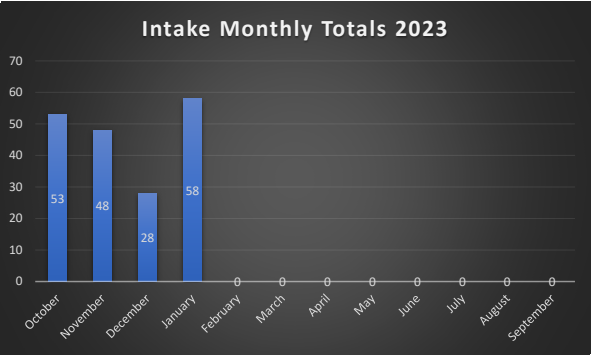
Outcome Statistics

	Outcome by Species						Outcome by Type									Offsite Adoption Events		Transfer Out (Rescue) by Species				Adoptions by Species					
	Outcome Total	Cat	Dog	Feral Cat	Other	Wildlife	Total Intake	Adoption	Died/DOA	Euthanasia	Return to Owner	Transfer Out	Wildlife	Returned in the Field	Total Outcome by Type	Total Events	Total Adoptions	Cat	Dog	Other	Check (Transfer Out)	Barn Cat	Cat	Dog	Other	Total Adoptions	
2023-2024 Animal Outcome																											
October	57	33	24	0	0	0	57	36	0		4	3	14	0	0	57	1	1	1	0	1	0	24	12	0	36	
November	50	14	29	0	6	1	50	34	0		7	7	1	1	0	50	0	0	0	0	0	0	13	15	6	34	
December	50	17	30	0	3	0	50	34	1		7	6	2	0	0	50	0	0	0	0	0	0	14	19	1	34	
January	52	14	37	0	1	0	52	28	0		7	8	9	0	0	52	0	0	2	5	0	7	0	8	19	1	28
February	0						0								0						0					0	
March	0						0								0						0					0	
April	0						0								0						0					0	
May	0						0								0						0					0	
June	0						0								0						0					0	
July	0						0								0						0					0	
August	0						0								0						0					0	
September	0						0								0						0					0	
Annual Total	209	78	120	0	10	1	209	132	1		25	24	26	1	0		1	1	3	5	0	8	0	59	65	8	132
Annual Average	17	20	30	0	3	0	52.25	33	0		6	6	7	0	0		0	0	1	1	0	1	0	15	16	2	11
2022-2023 Animal Outcome																											
October	24	10	14	0	0	0	24	15	0		2	5	2	0	0	24	1	3	0	2	0	2	0	9	6	0	15
November	32	17	15	0	0	0	32	23	0		0	5	4	0	0	32	1	5	3	1	0	4	0	14	9	0	23
December	37	11	26	0	0	0	37	23	0		1	9	4	0	0	37	1	5	2	2	0	4	0	8	15	0	23
January	29	10	19	0	0	0	29	24	1		0	2	2	0	0	29	0	0	0	1	0	1	0	9	15	0	24
February	32	12	20	0	0	0	32	26	0		1	4	1	0	0	32	0	0		RTO in field is located on Officer	0	0	12	14	0	26	
March	42	15	27	0	0	0	42	17	0		4	10	11	0	0	42	0	8			11	0	5	12	0	17	
April	27	7	18	2	0	0	27	16	0		1	6	4	0	0	27	1	9	4			4	0	5	11	0	16
May	60	33	27	0	0	0	60	36	0		3	9	12	0	0	60	0	0	0	0	0	0	24	12	0	36	
June	64	37	26	1	0	0	64	32	1		16	5	10	0	0	64	0	0	4	6	0	10	0	21	11	0	32
July	76	47	26	0	1	2	76	27	4		16	12	17	0	0	76	0	0	17	0	0	17	0	14	13	0	27
August	59	33	26	0	0	0	59	41	2		10	4	2	0	0	59	0	0	0	2	0	2	0	23	18	0	41
September	82	32	49	0	0	1	82	39	0		14	4	25	0	0	82	0	0	0	0	0	0	22	17	0	39	
Annual Total	564	264	293	3	1	3	564	319	8		68	75	94	0	0		4	22	38	17	0	55	0	166	153	0	319
Annual Average	47	22	24	0	0	0	47	26.58333333	1		6	6	8	0	0		0	2	3	1	0	5	0	14	13	0	25



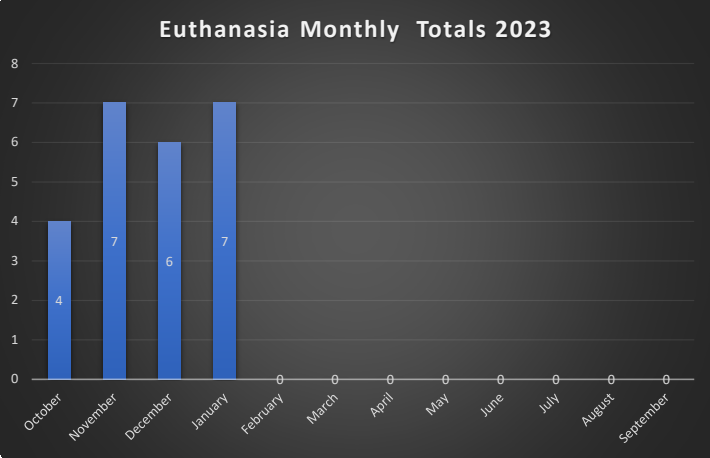
Intake Statistics

	Intake by Species										Intake by Type											Adoption Return by Species			
2023-2024 Animal Intake	Total Intake	Cat	Dog	Feral Cat	Other	Wildlife	Intake Total	Deceased on Arrival (DOA)	Owner Surrender	Return (Adoption)	Public Drop Off (stray)	Coalition Partner	ACO/Pickup / Drop Off/Abandoned (stray)	Police Pickup / Drop Off (stray)	Seized/Custody	Born in Care (stray)	Service In (Shelter Quarantine)	Home/Vet Quarantine	Transfer In (rescue/Shelter)	Wildlife	Total Quarantined	Total Intake	Cat	Dog	Total Returned
October	53	29	24	0	0	0	53	0	1	5	31	0	10	4	14	0	2	2	0	2	71	2	4	6	
November	48	13	28	0	6	1	48	0	4	2	23	0	17	1	0	1	0	0	0	0	48	1	1	2	
December	28	7	13	0	7	1	28	0	2	4	10	2	3	3	0	3	0	0	0	1	0	28	2	2	4
January	58	15	43	0	0	0	58	0	8	1	22	4	20	2	0	1	0	0	0	0	58	0	1	1	
February	0						0	0													0			0	
March	0						0	0													0			0	
April	0						0	0													0			0	
May	0						0	0													0			0	
June	0						0	0													0			0	
July	0						0	0													0			0	
August	0						0	0													0			0	
September	0						0	0													0			0	
Annual Total	187	64	108	0	13	2	187	0	15	12	86	6	50	10	0	19	0	2	2	1	2	205	5	8	13
Annual Average	46.75	16	27	0	3	1	16	0	4	3	22	2	13	3	0	5	0	1	1	0	1		1	2	3.25
2022-2023 Year Intake																									
October	33	18	15	0	0	0	33	0	11	1	13	0	7	1	0	0	0	0	0	0	33	1	0	1	
November	27	7	20	0	0	0	27	0	6	1	11	0	8	1	0	0	0	0	0	0	27	0	1	1	
December	42	8	34	0	0	0	42	0	5	1	6	0	13	7	0	10	0	0	0	0	42	0	2	2	
January	22	9	13	0	0	0	22	0	1	2	7	0	3	9	0	0	0	0	0	0	22	1	1	2	
February	24	11	13	0	0	0	24	0	7	4	6	0	7	0	0	0	0	0	0	0	24	0	4	4	
March	43	17	26	0	0	0	43	0	1	1	15	0	16	2	0	0	0	0	8	0	43	0	1	1	
April	47	15	30	2	0	0	47	0	6	2	27	0	3	7	0	0	1	0	1	0	47	1	1	2	
May	57	39	18	0	0	0	57	0	1	1	31	0	18	2	0	4	0	0	0	0	57	0	1	1	
June	90	54	35	1	0	0	90	0	7	4	35	0	37	4	0	0	3	0	0	0	90	2	2	4	
July	63	32	28	0	1	2	63	0	2	0	22	0	30	6	0	0	0	0	0	2	1	63	0	0	0
August	52	32	20	0	0	0	52	0	8	3	22	6	12	0	1	0	0	0	0	0	52	2	1	3	
September	84	36	47	0	0	1	84	0	23	2	35	0	15	8	0	0	0	0	0	1	0	84			2
Annual Total	584	278	299	3	1	3	584	0	78	22	230	6	169	47	1	14	4	0	9	3	4	587	7	14	21
Annual Average	48.66667	23	25	0	0	0	49	0	7	2	19	1	14	4	0	1	0	0	1	0	0		1	1	1.9090909



Euthanasia Statistics

2023-2024 Outcome Euthanasia	Euthanasia by Species							Euthanasia Reason										
Month	Total Euthanized	Cat	Dog	Feral Cat	Other	Wildlife	Total	Age	Aggression	Behavior	Feral	Injured	Medical	Rabies Suspect	Sick	Space	Wildlife	Total
October	4	3	1	0	0	0	4	0		1	0	0	3	0	0	0	0	4
November	7	1	6	0	0	0	7	0		1	1		0	4	0	1	0	7
December	6	2	4	0	0	0	6	0		1	1	0		3	0	1	0	6
January	7	4	3	0	0	0	7	0		2	0	0	2	3	0	0	0	7
February	0						0											0
March	0						0											0
April	0						0											0
May	0						0											0
June	0						0											0
July	0						0											0
August	0						0											0
September	0						0											0
Annual Total	24	10	14	0	0	0	24	0		4	2	0	2	10	0	2	0	20
Annual Average	2	2.5	3.5	0	0	0	2	0		1	1	0	2	3	0	1	0	2
2022-2023 Euthanasia																		
October	2	1	1	0	0	0	2	0		0	1	1	0	0	0	0	0	2
November	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0
December	1	1	0	0	0	0	1	0		0	0	0	0	0	0	1	0	1
January	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0
February	1	0	1	0	0	0	1	0		1	0	0	0	0	0	0	0	1
March	4	2	2	0	0	0	4	0		2	0	0	1	0	0	1	0	4
April	2	1	1	0	0	0	2	0		0	0	0	2	0	0	0	0	2
May	3	0	3	0	0	0	3	0		3	0	0	0	0	0	0	0	3
June	16	10	4	2	0	0	16	0		6	0	2	2	6	0	0	0	16
July	16	13	1	0	1	1	16	0		0	0	0	1	2	0	11	0	16
August	10	6	3	1	0	0	10	0		3	0	1	0	2	0	4	0	10
September	14	6	7	0	0	1	14	0		0	4	1	4	4	0	1	0	14
Annual Total	69	40	23	3	1	2	69	0		15	4	4	10	14	0	18	0	67
Annual Average	5.75	3.3	1.9166667	0.25	0.08	0.16667	6	0		1	0	0	1	1	0	2	0	6



Revenue

2023-2024 Revenue	Revenue Breakdown																		Donation - Sponsorship Breakdown			
	Total Revenue	Adoptions	City Licenses	Surrenders	Microchips	Reclaim Fees	Quarantine Fees	Rabies Vouchers	Vaccinations/	Impound Fees	Donations/ Other	Permit Applications	Permit Fees	Sterilization Vouchers	Scientific Research	Trap Rentals	Trap Service	Refunds	Sponsorship Total	Adoption Sponsor	Cat Cage	Dog Kennel
October	\$ 1,435.00	\$ 1,180.00	\$ -	\$ 45.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 85.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
November	\$ 1,051.00	\$ 390.00	\$ -	\$ -	\$ 226.00	\$ -	\$ -	\$ 5.00	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
December	\$ 1,160.00	\$ 290.00	\$ -	\$ -	\$ 270.00	\$ -	\$ -	\$ -	\$ 335.00	\$ -	\$ -	\$ -	\$ -	\$ 265.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
January	\$ 1,125.00	\$ 315.00	\$ -	\$ 90.00	\$ 290.00	\$ -	\$ -	\$ 10.00	\$ 320.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February	\$ -																		\$ -	\$ -	\$ -	\$ -
March	\$ -																		\$ -	\$ -	\$ -	\$ -
April	\$ -																		\$ -	\$ -	\$ -	\$ -
May	\$ -																		\$ -	\$ -	\$ -	\$ -
June	\$ -																		\$ -	\$ -	\$ -	\$ -
July	\$ -																		\$ -	\$ -	\$ -	\$ -
August	\$ -																		\$ -	\$ -	\$ -	\$ -
September	\$ -																		\$ -	\$ -	\$ -	\$ -
Annual Total	\$ 4,771.00	\$ 2,175.00	\$ -	\$ 135.00	\$ 786.00	\$ 50.00	\$ -	\$ 15.00	\$ 935.00	\$ -	\$ 85.00	\$ -	\$ -	\$ 590.00		\$ -	\$ -	\$ -				
Annual Average	\$ 397.58	\$ 543.75	\$ -	\$ 33.75	\$ 196.50	\$ 12.50	\$ -	\$ 3.75	\$ 233.75	\$ -	\$ 21.25	\$ -	\$ -	\$ 147.50		\$ -	\$ -	\$ -				
2022-2023 Revenue																						
October	\$ 1,042.00	\$ 195.00	\$ -	\$ 40.00	\$ 300.00	\$ 135.00	\$ -	\$ 60.00	\$ -	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
November	\$ 1,115.00	\$ 380.00	\$ -	\$ -	\$ 450.00	\$ -	\$ -	\$ 160.00	\$ -	\$ -	\$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
December	\$ 1,330.00	\$ 645.00	\$ -	\$ -	\$ 440.00	\$ 60.00	\$ -	\$ 80.00	\$ -	\$ -	\$ 105.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
January	\$ 2,085.00	\$ 650.00	\$ -	\$ 20.00	\$ 360.00	\$ 25.00	\$ -	\$ 100.00	\$ 830.00	\$ -	\$ 25.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February	\$ 1,450.00	\$ 285.00	\$ -	\$ 55.00	\$ 320.00	\$ 15.00	\$ -	\$ 90.00	\$ 585.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March	\$ 1,187.00	\$ 250.00	\$ -	\$ -	\$ 187.00	\$ 85.00	\$ -	\$ 80.00	\$ 285.00	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April	\$ 1,472.00	\$ 280.00	\$ -	\$ -	\$ 307.00	\$ -	\$ 200.00	\$ 30.00	\$ 615.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May	\$ 1,538.50	\$ 445.00	\$ -	\$ -	\$ 406.00	\$ -	\$ -	\$ 210.00	\$ 395.00		\$ 25.00	\$ -	\$ -	\$ 57.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June	\$ 1,790.00	\$ 235.00	\$ -	\$ -	\$ 316.00	\$ 75.00	\$ 500.00	\$ 225.00	\$ 319.00	\$ -	\$ -	\$ -	\$ -	\$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
July	\$ 1,439.00	\$ 365.50	\$ -	\$ -	\$ 265.00	\$ 110.00	\$ 250.00	\$ 160.00	\$ 258.50	\$ -	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
August	\$ 1,198.00	\$ 100.00	\$ -	\$ -	\$ 218.00	\$ -	\$ 250.00	\$ 65.00	\$ 175.00	\$ -	\$ 315.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
September	\$ 1,285.00	\$ 470.00	\$ -	\$ 25.00	\$ 345.00	\$ 25.00	\$ -	\$ 90.00	\$ 330.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Total	\$ 16,931.50	\$ 4,300.50	\$ -	\$ 140.00	\$ 3,914.00	\$ 530.00	\$ 1,200.00	\$ 1,350.00	\$ 3,792.50	\$ -	\$ 1,337.00	\$ -	\$ -	\$ 327.50		\$ 40.00	\$ -	\$ -				
Annual Average	\$ 1,410.96	\$ 358.38	\$ -	\$ 11.67	\$ 326.17	\$ 44.17	\$ 100.00	\$ 112.50	\$ 316.04	\$ -	\$ 111.42	\$ -	\$ -	\$ 27.29		\$ 3.33	\$ -	\$ -				