



**City Council Agenda
October 15, 2026**

Ordinance

Action Item

Agenda Description:

Discuss, consider, and possible action on an Ordinance amending the Fiscal Year 2027 budget.
(Staff Resource: M. Freelen)

Background Information:

As stated in Article 6 Section 08 of the City of Joshua Charter, “In case of public necessity, expenditures to meet unusual and unforeseen conditions which could not, by reasonable diligence, thought and attention have been included in the original budget, may from time to time be authorized.”

Financial Information:

This amendment is the first amendment to the Fiscal Year 2027 budget. This amendment has no effect on Type A fund balance. This amendment will decrease Type B fund balance by \$10,000.

City Contact and Recommendations:

Marcie Freelen, Finance Director

Attachments:

- 1. Ordinance**
- 2. Budget Amendment**