



FY 2026-27 Budget Amendment  
Type A

|                               | GL Account Number    | GL Account Name           | Adopted Budget       | Adjustment    | Amended Budget |
|-------------------------------|----------------------|---------------------------|----------------------|---------------|----------------|
| Revenues                      |                      |                           |                      |               | \$0.00         |
|                               |                      |                           |                      |               | \$0.00         |
|                               |                      |                           |                      |               | \$0.00         |
|                               |                      |                           |                      |               | \$0.00         |
|                               |                      |                           |                      |               | \$0.00         |
|                               |                      |                           |                      |               | \$0.00         |
|                               | Total Revenues Added |                           |                      | \$0.00        | \$0.00         |
| Expenditures                  |                      |                           |                      |               |                |
|                               |                      |                           |                      |               |                |
|                               |                      |                           |                      |               |                |
|                               |                      |                           |                      |               |                |
|                               |                      |                           |                      |               |                |
|                               |                      |                           |                      |               |                |
| Christmas on Main Sponsorship | 200-97-597150        | Transfer to Donation Fund | \$0.00               | \$10,000.00   | \$10,000.00    |
| Christmas on Main Sponsorship | 200-23-500930        | Advertising               | \$80,000.00          | (\$10,000.00) | \$70,000.00    |
|                               |                      |                           | total expenses added | \$0.00        |                |
|                               |                      |                           | total revenues added | \$0.00        |                |
|                               |                      |                           | net change           | \$0.00        |                |



FY 2026-27 Budget Amendment  
Type B

| Revenues     | GL Account Number    | GL Account Name           | Adopted Budget | Adjustment  | Amended Budget |
|--------------|----------------------|---------------------------|----------------|-------------|----------------|
|              |                      |                           |                |             | \$0.00         |
|              |                      |                           |                |             | \$0.00         |
|              |                      |                           |                |             | \$0.00         |
|              |                      |                           |                |             | \$0.00         |
|              |                      |                           |                |             | \$0.00         |
|              |                      |                           |                |             | \$0.00         |
|              | Total Revenues Added |                           |                | \$0.00      | \$0.00         |
| Expenditures | GL Account Number    | GL Account Name           | Adopted Budget | Adjustment  | Amended Budget |
|              | 300-97-597150        | Transfer to Donation Fund | \$0.00         | \$10,000.00 | \$10,000.00    |
|              |                      |                           |                |             |                |
|              |                      |                           |                |             |                |
|              |                      |                           |                |             |                |
|              | total expenses added |                           |                | \$10,000.00 |                |
|              | total revenues added |                           |                | \$0.00      |                |
|              | net change           |                           |                | \$10,000.00 |                |