

Animal Services Monthly Snapshot

 Month	Visitors	Phone calls	Volunteer Hours	Community Service	Total Animal Intake	Dog	Cat	Other	Total Animal Outcome	Adoption	Return to Owner	Transfer/Relocate	Died in Care/DOA	Euthanized	Patrol Hours	Calls for Service/Case	Trap Service	Notices/Warnings	Citations	Community Outreach	Education/Training
October	163	541	128	368	66	33	32	1	63	21	9	11	2	18	47	27	3	17	1	2	
November	128	456	105	319	56	37	15	3	75	31	5	22	3	14	35	31	4	17		1	15
December																					
January																					
February																					
March																					
April																					
May																					
June																					
July																					
August																					
September																					
YTD	291	997	233	687	122	70	47	4	138	52	14	33	2	32	82	58	7	34	1	3	15
24/25 total	2393	5517	1295	4375	765	304	435	24	774	278	69	81	22	299	441	490	145	101	11	6	56
Annual % vs 24/25	12.16%	18.07%	17.99%	15.70%	15.95%	23.03%	10.80%	16.67%	17.83%	18.71%	20.29%	40.74%	9.09%	10.70%	18.59%	11.84%	4.83%	33.66%	9.09%	50.00%	26.79%

Revenue	Total Revenue	Adoptions	City Licenses	Surrenders	Microchips	Reclaim Fees	Quarantine Fees	Rabies Vouchers	Vaccinations	Impound Fees	Donations/Other	Permit Applications	Permit Fees	Sterilization and/or Vouchers	Trap Deposit	Trap Service/DA pickup	Refunds
October	\$ 5,317	\$ 300		\$ 165	\$ 355	\$ 200			\$ 300		\$ 3,412			\$ 580			\$ 50
November	\$ 3,452	\$ 525		\$ 170	\$ 360	\$ 125			\$ 440		\$ 647			\$ 1,185			
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August																	
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YTD	\$ 8,769	\$ 825	\$ -	\$ 335	\$ 715	\$ 325	\$ -	\$ -	\$ 740	\$ -	\$ 4,059	\$ -	\$ -	\$ 1,765	\$ -	\$ -	\$ 50
24/25 total	\$ 53,545	\$ 3,530	\$ -	\$ 2,170	\$ 3,100	\$ 1,980	\$ 935	\$ 40	\$ 3,425	\$ -	\$ 35,150	\$ -	\$ -	\$ 2,345	\$ 250	\$ 120	\$ 70
Annual % vs 23/24	16.38%	23.37%	0.00%	15.44%	23.06%	0.00%	0.00%	0.00%	21.61%	0.00%	11.55%	0.00%	0.00%	75.27%	0.00%	0.00%	0.00%