


# Animal Services Monthly Snapshot

																						
Month	Visitors	Phone calls	Volunteer Hours	Community Service	Total Animal Intake	Dog	Cat	Other	Total Animal Outcome	Adoption	Return to Owner	Transfer/Relocate	Died in Care/DOA	Euthanized	Patrol Hours	Calls for Service/Case	Trap Service	Notices/Warnings	Citations	Community Outreach	Education/Training	
October	163	541	128	368	66	33	32	1	63	21	9	11	2	18	47	27	3	17	1	2		
November	128	456	105	319	56	37	15	3	75	31	5	22	3	14	35	31	4	17		1	15	
December	182	568	148	430	47	33	12	2	54	19	7	3		25	32	70	4	13	3	1		
January	109	430	80	295	40	29	11		53	16	7	19		11	36	40		12	7	1		
February	197	547	65	593	41	28	11	1	41	14	2	1	1	8	26	50	4	22	2	3	1	
March	153	631	90	501	65	25	29	11	59	25	13	8	1	12	52	65	2	7	3	2		
April	175	686	200	512	100	45	49	6	59	32	10	0	1	13	37	56	9	8		2	24	
May	229	808		352	154	65	72	17	132	51	22	3	5	45	41	58	12	17	1	16	2	
June																						
July																						
August																						
September																						
YTD	1336	4667	816	3370	569	295	231	41	536	209	75	67	13	146	306	397	38	113	17	28	42	
24/25 total	2393	5517	1295	4375	765	304	435	24	774	278	69	81	22	299	441	490	145	101	11	6	56	
Annual % vs 24/25	55.83%	84.59%	63.01%	77.03%	74.38%	97.04%	53.10%	170.83%	69.25%	75.18%	108.70%	82.72%	59.09%	48.83%	69.39%	81.02%	26.21%	111.88%	154.55%	466.67%	75.00%	

Revenue	Total Revenue	Adoptions	City Licenses	Surrenders	Microchips	Reclaim Fees	Quarantine Fees	Rabies Vouchers	Vaccinations	Impound Fees	Donations/Other	Permit Applications	Permit Fees	Sterilization and/or Vouchers	Trap Deposit	Trap Service/DA pickup	Refunds
October	\$ 5,317	\$ 300		\$ 165	\$ 355	\$ 200			\$ 300		\$ 3,412			\$ 580			\$ 50
November	\$ 3,452	\$ 525		\$ 170	\$ 360	\$ 125			\$ 440		\$ 647			\$ 1,185			
December	\$ 3,222	\$ 40		\$ 150	\$ 250	\$ 275	\$ 100		\$ 180		\$ 1,632			\$ 595			
January	\$ 2,535	\$ 240		\$ 210	\$ 210	\$ 200	\$ 25		\$ 280		\$ 345			\$ 1,025			
February	\$ 4,275	\$ 260		\$ 100	\$ 195	\$ 125	\$ 100		\$ 220		\$ 2,345			\$ 935	\$ 50		\$ 100
March	\$ 5,478	\$ 500		\$ 220	\$ 500	\$ 355	\$ 120	\$ 40	\$ 455		\$ 1,403			\$ 1,785	\$ (50)		
April	\$ 7,047	\$ 550		\$ 145	\$ 500	\$ 475		\$ 95	\$ 520		\$ 2,297			\$ 2,465			
May	\$ 6,516	\$ 40		\$ 395	\$ 630	\$ 600	\$ 180	\$ 170	\$ 750		\$ 336			\$ 3,105	\$ 100	\$ 40	
June																	
July																	
August																	
September																	
YTD	\$ 37,842	\$ 2,455	\$ -	\$ 1,555	\$ 3,000	\$ 2,355	\$ 525	\$ 305	\$ 3,145	\$ -	\$ 12,417	\$ -	\$ -	\$ 11,675	\$ 100	\$ 40	\$ 150
24/25 total	\$ 53,545	\$ 3,530	\$ -	\$ 2,170	\$ 3,100	\$ 1,980	\$ 935	\$ 40	\$ 3,425	\$ -	\$ 35,150	\$ -	\$ -	\$ 2,345	\$ 250	\$ 120	\$ 70
Annual % vs 24/25	70.67%	69.55%	0.00%	71.66%	96.77%	118.94%	56.15%	762.50%	91.82%		35.33%			497.87%	40.00%	33.33%	214.29%